	Last Month (October)	YTD 2026	Last 12 Months
Budget	**$71,814**	**$718,142**	**$852,019**
Offering	**$101,508**	**$868,053**	**$1,080,819**
Expenses	**$65,059**	**$682,768**	**$822,054**
Offering-Expenses	**$36,449**	**$185,285**	**$258,765**