

	Last Month (September)	YTD 2026	Last 12 Months
Budget	\$71,814	\$646,328	\$847,144
Offering	\$102,618	\$766,545	\$1,084,263
Expenses	\$73,216	\$617,441	\$817,472
Offering- Expenses	\$29,402	\$149,104	\$266,791