



RESTORATION OUTREACH PROGRAMS

2025 ANNUAL REPORT



DIRECTOR'S STATEMENT



Dear Friends of Restoration Outreach Programs,

Along East Colfax, the needs continue, and so does God's faithfulness. As we reflect on the past year, we are deeply grateful for the ways God has worked through Restoration Outreach Programs and through you.

Because of your prayers, generosity, and partnership, ROP has remained a steady presence of **hope, compassion, and Christ-centered love** in a community that needs it deeply. In a season of uncertainty, ROP stayed rooted in relationship. Week after week, we showed up, listened, and walked alongside our neighbors with dignity and care, trusting God to lead and provide.

With your support, we raised \$221,787 at our **IMPACT 25: Gospel & Grace** Gala, strengthened by an anonymous matching gift. Our annual **Run for Impact '25** raised \$15,000 in celebration of community and fellowship.

Your partnership fuels consistent, relational ministry across East Colfax:

Food Bank - Providing food, prayer, and hope to hundreds of families.

Youth & Teen Ministries (SELAH & Kairos) - Offering discipleship and belonging through weekly Bible studies, camps, and large-scale seasonal events.

Adult Education & ESL - Tutoring students in language and job skills to build stronger futures.

Hospitality Center - Offering coffee, showers, prayer, and connection.

NeighborGOODS - A flourishing garden led by Sista Otey, cultivating food, faith, and stewardship.

This year marked two milestones shaping ROP's future. We closed on a new property at **1523 Boston Street**, expanding our capacity for hospitality, healing, discipleship, and community. This space positions ROP for greater consistency, dignity, and impact and prepares us for our **Making Room for Greater Impact** capital campaign launching in 2026.

In 2026, ROP qualifies for the Colorado Homeless Contribution Tax Credit, creating new opportunities to support homeless-related programs and our upcoming capital campaign.

Every meal served, prayer offered, and relationship built is made possible through faithful partnership. Thank you for standing with Restoration Outreach Programs as we witness lives restored and hope renewed, one relationship at a time.

With deep gratitude and joy,

A handwritten signature in blue ink that reads "Mary T. Tellis". The signature is fluid and cursive.

MARY TELLIS

Executive Director

HIGHLIGHTS

CHRISTIANITY TODAY

This fall, we were featured in *Christianity Today* in the story, "Showing Love to Fearful Migrants at Restoration Outreach Programs." The article affirmed what we witness daily, ministry marked by courage, compassion, and conviction.

Audrey V. moved to Denver from Chicago with her mother only months ago, carrying big dreams for her future. She is determined to improve her English so she can attend college and pursue her goal of becoming an architect.

Audrey's commitment is evident in the journey she makes to attend ESL classes at ROP. Twice a week, on Mondays and Wednesdays, she travels nearly an hour each way, using a train and two buses to get here.

Her dedication and eagerness to learn shine through in the classroom, where she is a strong student who learns quickly. Audrey's story is a powerful reminder of how access to education, encouragement, and opportunity can help dreams take root and grow.



Dylan completed his GED after coming to the U.S. from Zimbabwe with his family.

He joined ROP's Work Readiness program after his father participated in English classes through ROP. Through hybrid learning, tutoring, and coaching, Dylan regained momentum.

He now plans to attend college and pursue a career in law.

*"I appreciate the ROP ESL classes. They have helped me improve my speaking and understanding of English. I've made a lot of progress and it helped me get my first job."
Janney W. – student from China*

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Ilexis G. completed her GED in March 2025 while working remotely and participating in ROP's Work Readiness program entirely online. With flexible coaching and consistent support, she reached her goal and is now pursuing a career in health care, beginning with training to become a Certified Nursing Assistant.

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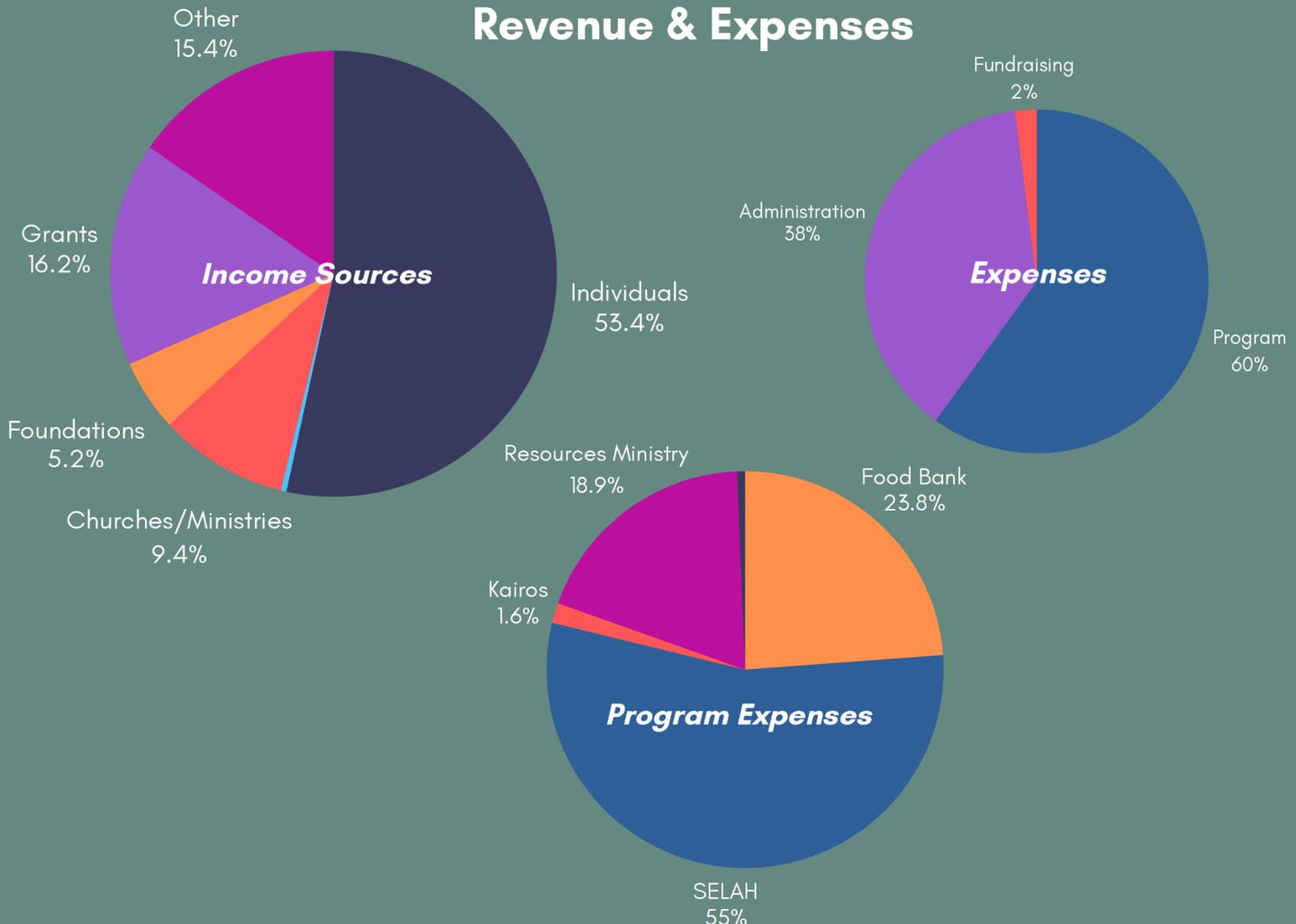
Through her NeighborGOODS work, Sista Otey shows that tending the earth is sacred work. With her "Basic Five" gardening steps, she teaches practical skills while pointing to God's presence in every stage of growth. What began as therapy has become a ministry, where neighbors gather, share resources, and experience healing through the garden.

2025 FINANCIAL OVERVIEW

We rely on a variety of sponsors, grants, donors and partnerships to maintain ROP's operations. In 2025, our income sources included: Individuals: 53.4%, Grants: 16.2%; Churches/Ministries: 9.4%; Foundations: 5.1%; Businesses: .4%; Other: 15.4%. Our total revenue for the year totals \$701,764; breakdown below. Our expenses were \$503,027; breakdown below. Individual program expenses breakdown is as follows: SELAH: 55%; Food Bank: 23.8%; Resources Ministry: 18.9%; Kairos: 1.6%; Hospitality Center: .6%; breakdown below.

Our year-end announcement shared how God faithfully brought together every piece needed to move forward with the purchase of a new building, creating space for greater impact in our community. On December 18, we officially closed on our new building at 1523 Boston Street (a larger facility across the street). We are deeply grateful for His provision and for your partnership. This investment marks a new chapter for ROP and our East Colfax community.

ROP 2025 Revenue & Expenses



Restoration Outreach Programs

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