FY 2026-27 Budget
Slides

	2025-2026 Budget	2025-2026 Actual	2026-2027 Budget
Revenues			
General Fund Giving	$ 2,145,275.00	$ 2,250,480.00	$ 2,291,720.00
Door Offerings	$ 55,500.00	$ 46,270.00	$ 50,000.00
Holiday Services	$ 17,000.00	$ 10,645.00	$ 10,860.00
Preschool Tuitions & Support	$ 535,175.00	$ 561,360.00	$ 582,055.00
Facilities Usage (Rentals)	$ 1,500.00	$ 980.00	$ 1,200.00
Endowment Income	$ 38,800.00	$ 35,650.00	$ 41,150.00
Insurance Proceeds	$ 100,000.00	$ 144,530.00	$ 31,760.00
Mission Trips	$ 44,000.00	$ 31,900.00	$ 57,500.00
Grant Income	$ 20,000.00	$ 38,005.00	$ 40,000.00
VBS Offerings	$ 11,290.00	$ 11,390.00	$ 6,960.00
To Designated Funds	$ -	$ (150,000.00)	$ -
From Designated Funds	$ 490,000.00	$ 501,765.00	$ 390,000.00
Other Income	$ 4,040.00	$ 3,110.00	$ 3,200.00
Total Revenues	**$ 3,462,580.00**	**$ 3,486,085.00**	**$ 3,506,405.00**

FY 2026-27 Budget
Slides

	2025-2026 Budget	2025-2026 Actual	2026-2027 Budget
Expenses			
Lead Pastor	$ 51,435.00	$ 75,745.00	$ 34,200.00
Children's Ministries	$ 50,500.00	$ 41,710.00	$ 48,835.00
Student Ministries	$ 39,150.00	$ 41,370.00	$ 27,000.00
Communications	$ 38,080.00	$ 34,295.00	$ 38,050.00
Missions/Outreach	$ 515,695.00	$ 498,650.00	$ 555,000.00
Care Ministries	$ 45,950.00	$ 62,140.00	$ 32,100.00
Music/Worship Arts	$ 82,350.00	$ 89,365.00	$ 104,840.00
Adult Discipleship	$ 29,030.00	$ 21,460.00	$ 30,480.00
Preschool (FECC)	$ 535,175.00	$ 535,420.00	$ 582,055.00
Executive Administration	$ 1,730,150.00	$ 1,732,415.00	$ 1,729,840.00
Facilities	$ 284,920.00	$ 294,460.00	$ 303,815.00
Hangar (Student Center)	$ 60,145.00	$ 57,250.00	$ 20,190.00
Total Expenses	**$ 3,462,580.00**	**$ 3,484,280.00**	**$ 3,506,405.00**
Net Total	**$ -**	**$ 1,805.00**	**$ -**