

Pelican Bay Church
Biannual Church Family Meeting
Sunday, September 27, 2026

Agenda

Call to Order

Opening Prayer

Reading & Approval of Minutes from the Special Church Family Meeting on April 26, 2026

Recognize Bill Ross for his years of faithful service as he transitions off the Elder Team

The Following Items Require a Congregational Vote

Affirm Elder candidate Andrew Fitch for a 3-year term
(Requires a $\frac{3}{4}$ majority vote)

Adoption of the proposed 2027 Budget (see attached)
(Requires a majority vote)

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Current and proposed budgets

Current 2026 budget: \$275,085 (\$ 22,924/mo.)

Proposed 2027 budget: \$281,409 (\$ 23,451/mo.)

Increase: \$ 6,324 (\$ 527/mo.)

See the attached for budget details and year-to-year comparisons

Financial Summary, January – June 2025 (6 months)

Money we had on Jan 1, 2026: \$262,335

Money from offerings: \$113,180 (\$ 18,863/mo. avg)

Money we spent: \$120,069 (\$ 20,011/mo. avg.)

Money we had on June 30, 2026: \$256,261

Net income: **-\$ 6074**

Note: The balance above does not include the following:

Missions Savings: \$ 19,324

Benevolence Fund: \$ 721

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Proposed 2027 budget

<u>Budget Item</u>	<u>2026 Budget</u>	<u>2027 Budget</u>	<u>Difference</u>
Building & Grounds	\$ 22,000	\$ 20,000	\$ 2,000
Local & Global Outreach	\$ 35,900	\$ 35,900	--
Ministries			
Children	\$ 3,500	\$ 3,500	--
Women's	\$ 1,000	\$ 1,500	\$ 500
Men's	\$ 1,000	\$ 1,000	--
Missions	\$ 1,400	\$ 1,400	--
Safety & Security	\$ 250	--	\$ 250
Youth	\$ 7,600	\$ 6,800	\$ 800
Worship	\$ 4,150	\$ 3,300	\$ 850
Office & Admin	\$ 32,550	\$ 35,750	\$ 3,200
Pastors/Elders	\$ 9,100	\$ 9,100	--
Benevolence	-	\$ 2,500	\$ 2,500
Salaries & Benefits	<u>\$156,635</u>	<u>\$160,659</u>	<u>\$ 4,024</u>
TOTAL	\$275,085	\$281,409	\$ 6,324
Monthly	\$ 22,924	\$ 23,451	\$ 527