

# KENNEDY ROAD CHURCH

## 2022

### ANNUAL BUSINESS REPORT



@kennedyroad.church

**Know God**  
**Find Freedom**  
**Discover Purpose**

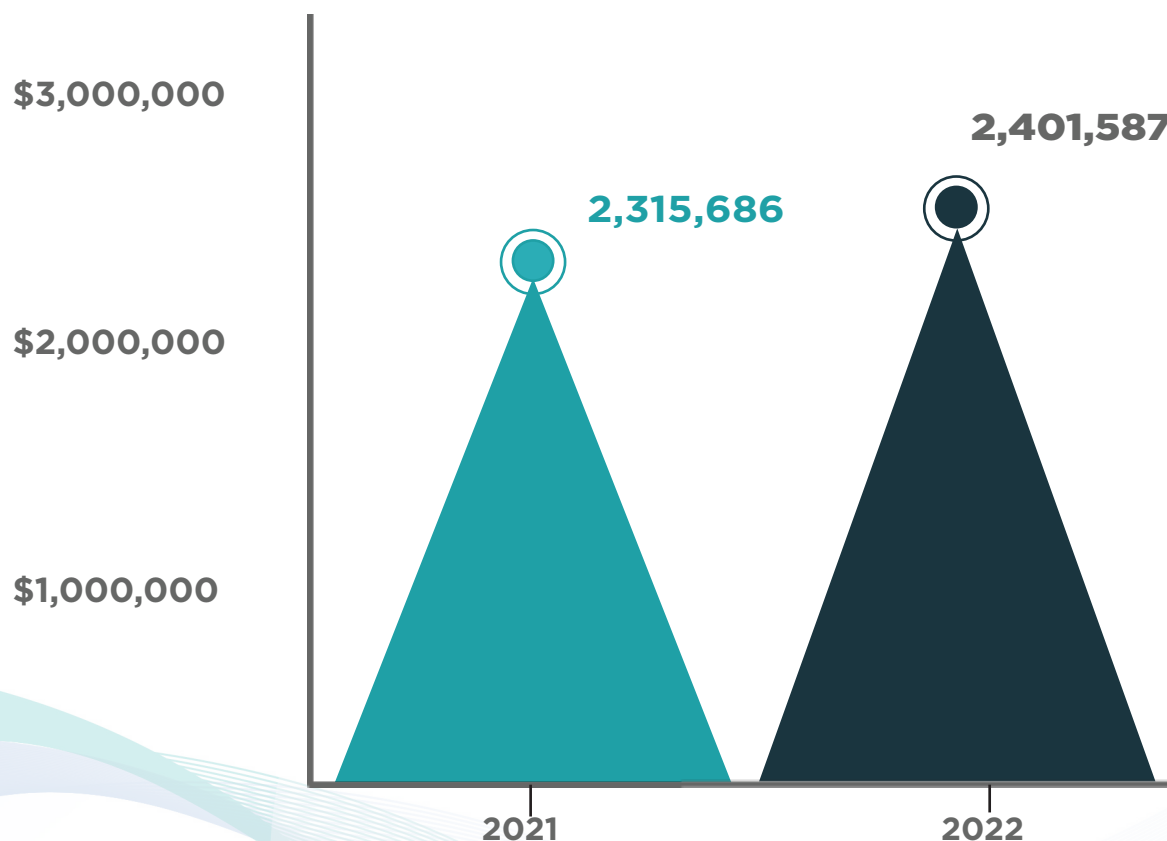
*Make a Difference*

## TOTAL GIVING

Here is a breakdown of giving at both our Kennedy Road & Caledon Campuses

2

### TOTAL REVENUE



### REVENUE FOR 2022



### \$161,071 MISSIONS SUPPORT



### \$47,606 COMMUNITY OUTREACH & FUNCTIONS

**\$2,401,587** GROSS REVENUE

**\$2,331,698** TOTAL EXPENSES

**\$69,889** EXCESS OVER EXPENSES

## TOTAL ATTENDANCE

Here is a breakdown of attendance for our campuses and events in 2022

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### 59,357 TOTAL SUNDAY ATTENDEES



### 1147 SALVATIONS



FROM PEOPLE WHO  
RAISED THEIR HAND IN  
PERSON & ONLINE.



46 SMALL GROUPS



41 WATER BAPTISMS



670 MEMBERS

### 31 GROWTH TRACK ATTENDEES

#### KNOW GOD

Learn the spiritual journey that God has for each of us: to follow Jesus.

#### FIND FREEDOM

Explore the ministry of KRT, and find out how to connect with our church.



#### DISCOVER YOUR PURPOSE

Discover your personality and gifts and see how they indicate your purpose in life and your best fit for ministry.

#### MAKE A DIFFERENCE

Connect to the opportunities available at KRT to live out your purpose and serve others





## **KENNEDY ROAD OUTREACH**

Here is a breakdown of all the amazing outreaches that have taken place in 2022

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- **650 VOLUNTEER ROLES FILLED FOR LOCAL FOOD BANK**
- **1000 + OPERATION CHRISTMAS CHILD BOXES FILLED**
- **50 BACKPACKS WITH PERSONAL CARE ITEMS, BIBLES, ETC. PROVIDED TO WOMEN LEAVING CORRECTIONAL FACILITIES**
- **250+ PEOPLE PARTICIPATED IN SERVE DAY**
- **20+ PROJECTS COMPLETED ON SERVE DAY**
- \* **COUNTLESS RANDOM ACTS OF KINDNESS DURING MONTH OF MAY**
- **40+ VOLUNTEERS COOKED AND SERVED 200+ THANKSGIVING DINNERS TO HOMELESS**
- **25 CHILDREN WERE PRESENTED THE GOSPEL AT LOCAL SHELTER**
- **100+ MEALS WERE SERVED TO YOUTH AGES 16-24 FROM FOSTER SYSTEM & HOMELESS SHELTERS**
- **1000+ INVITES AND CANDY EGGS GIVEN TO FAMILIES AT BRAMPTON EASTER EVENT**



## KENNEDY ROAD MISSIONS

Here is a breakdown of all the amazing missions that have taken place in 2022.

**BRAMPTON** Regeneration Outreach's mission is to break the cycle of poverty in Brampton. Essential care includes hot meals, clothing and free food marketplace.

**PEEL REGION, CANADA** *Fight4Freedom* combats sex trafficking through education, outreach, aftercare and partnership. In Peel, street outreach, massage parlour outreach and prison ministry support the most vulnerable.

**HUMBER, CANADA** Student church that meets on campus at Humber College north in Toronto.

**CIENFUEGOS REGION, CUBA** KRT provides monthly salary for 22 rural and urban pastors. Ministry teams assist with construction and outreach when possible.

**MATAMOROS, MEXICO** *Church planting, street evangelism, children/youth programs, humanitarian relief*

**HONG KONG** *YWAM Tuen Mun* provides holistic care including feeding 8000+ people per month and runs camps for 1431 children.

**INDIA** Church planting, street evangelism, children/youth programs, humanitarian relief.

**LA CEIBA, HONDURAS** *Global 6:33* helps provide support with medical clinics, education supplies, street evangelism to marginalized communities.

**NAGUA, DOMINICAN REPUBLIC** *Everyday Ministries* empowers a network of 400+ local pastors in the DR and Haiti through conferences, construction projects, Bible Institute and humanitarian relief.

**THAILAND/ MYANMAR** Supporting displaced migrants, orphanages, local churches and university students.

**MODLIN, ISRAEL** Messiah-centered, Spirit-empowered, disciple-making church plant amongst newcomers to the country, including Ukrainian and Russian speaking Jews.

**RESTRICTED ACCESS NATION** Refugee housing/support, resources for underground Christian leaders, developing children's curriculum.



## **KENNEDY ROAD YOUTH • Jr & Sr High Students**

Just a snapshot of the many things happening in youth ministries and in the lives of our students.

# **60 WEEKLY AVERAGE ATTENDANCE**

Gathering every Wednesday of the year aside from weather cancellations.

Both Jr & Sr High students took part in mission trip (Wawa, Ontario & Kapuskasing, Ontario)

Students have served in various ways, such as at the “Regeneration Foodbank” on the Youth worship team & tech team.

Students in both Jr High & Sr High groups continue to grow in their love for God and the desire to live for him.

Students are taking ownership of their faith and boldly inviting their friends along for the ride.





## BRAMPTON CHRISTIAN SCHOOL

Here is a breakdown of all the amazing things happening at Brampton Christian School

**677 FULL-TIME STUDENTS**

**83 FULL & PART-TIME STAFF**

**58 GRADE 12 GRADUATES**

**100% GRADUATES ENTERED POST-SECONDARY STUDIES**

Students are continuing to thrive in their education despite the ongoing changes between in-person and online schooling.



### REVENUE FOR 2022

**\$7,297,146 GROSS REVENUE**

**\$6,699,170 TOTAL EXPENSES**

**\$597,976 EXCESS OVER EXPENSES**



## KIDDIES KOLLEGE

Here is a breakdown of all the amazing things happening at Kiddies Kollege Daycare

**78 CHILDREN ENROLLED**

**20 FULL-TIME EMPLOYEES**

**3 PART-TIME EMPLOYEES**

**1 BRAND NEW WEBSITE**

**AM/PM SNACKS & LUNCHES PROVIDED**

**COUNTLESS BIBLE SONGS & STORIES**

**UNLIMITED FINGER PAINTING MASTERPIECES**

**ENROLLED IN CANADA-WIDE EARLY LEARNING  
FUNDING PROGRAM**

**REVENUE FOR 2022**

**\$1,663,790 GROSS REVENUE**

**\$1,629,478 TOTAL EXPENSES**

**\$34,312 EXCESS OVER EXPENSES**





## THE HERITAGE APARTMENT BUILDINGS

Here is a breakdown of all the amazing things happening at The Heritage apartment building

### KENNEDY ROAD TABERNACLE BENEVOLENT ASSOCIATION o/a The Heritage - 123 Units

A caring Christian atmosphere for independent seniors - adjacent to Kennedy Road Church

## AMENITIES

Ministerial support provided by Kennedy Road Pastoral Staff  
Cafeteria, Laundry Room, Convenience Store, Boutique, Recreation and Games Room, Gym,  
Tunnel to KRT

## ACTIVITIES

Seniors Bible Study, Social Events, Brampton Transit Shuttle to the Mall

## REVENUE FOR 2022



**\$1,263,819 GROSS REVENUE**

**\$1,155,375 TOTAL EXPENSES**

**\$108,444 EXCESS OVER EXPENSES**

## KENNEDY ROAD CHURCH FINANCIAL SNAPSHOT

Fiscal Year Ended December 31, 2022 vs. December 31, 2021  
(\$ Thousands)

	2022	2021
<b>ASSETS</b>	<b>\$3,685</b>	<b>\$3,660</b>
<b>LIABILITIES</b>	<b>\$417</b>	<b>\$462</b>
<b>EQUITY</b>	<b>\$3,268</b>	<b>\$3,198</b>
<b>REVENUE</b>	<b>\$2,402</b>	<b>\$2,316</b>
<b>EXPENSE</b>	<b>\$2,332</b>	<b>\$2,058</b>
<b>NET</b>	<b>\$70</b>	<b>\$258</b>
<b>CASHFLOW ("EBITDA")</b>	<b>\$280</b>	<b>\$476</b>



## KENNEDY ROAD CHURCH SELECTED FINANCIAL METRICS

Fiscal Year Ended December 31, 2022 vs. December 31, 2021  
(\$ Thousands)

	2022	2021
<b>REVENUE</b>	<b>\$2,402</b>	<b>\$2,316</b>
<b>TITHES (incl above)</b>	<b>\$2,217</b>	<b>\$2,212</b>
<b>WORKING CAPITAL</b>	<b>\$1,002</b>	<b>\$858</b>
<b>CURRENT RATIO</b>	<b>6.53:1</b>	<b>6.19:1</b>
<b>DEBT/EQUITY</b>	<b>0.13:1</b>	<b>0.14:1</b>
<b>DEBT SERVICE COVERAGE</b>	<b>3.91:1</b>	<b>6.04:1</b>
<b>CASHFLOW AFTER DEBT SERVICE</b>	<b>\$208</b>	<b>\$397</b>
<b>INVESTMENTS (GICs)</b>	<b>\$908</b>	<b>\$804</b>