

2026 CHURCH OPERATING BUDGET

TOTAL	\$2,587,000
Generations	\$108,800
Adults	\$85,700
Pastoral & Worship	\$22,200
Missions & Ministry	\$392,800
Operations	\$350,245
Personnel	\$1,507,255
Reserves	\$120,000

LOCAL MINISTRY/MISSIONS PARTNERS

**supported through our regular budget offerings*

- ◇ Maury Baptist Association (\$40,000/yr)
- ◇ Maury United Ministries - MUMs (\$2,400/yr)
- ◇ Fresh Start/Discipleship House (\$2,400/yr)
- ◇ Pregnancy Center of Columbia (\$2,400/yr)
- ◇ Restoration Jail Ministry (\$2,400/yr)
- ◇ Family Center (\$2,400/yr)

OTHER BUDGETED MISSIONS SUPPORT

- ◇ Pastoral Missions Support (\$11,000/yr)
**vision trips, lead teams*
- ◇ Missions Projects (\$5,000/yr)
**trip resources, promotions, etc.*

2026 COOPERATIVE PROGRAM Disbursement

10% of your regular tithes and offerings \$258,700

Tennessee Baptist Mission Board (55%)

TN Missions & Ministries	\$87,958
TN Convention Operations	\$8,537
TN Christian Services	\$16,816
TN Christian Education	\$28,974

Southern Baptist Convention (45%)

International Mission Board (IMB)	\$58,673
North American Mission Board (NAMB)	\$26,543
SBC Seminaries	\$25,792
Ethics & Religious Liberty Commission	\$1,914
Convention Operations	\$3,493

The Flow of Our Annual Missions Offering* ...

Designated Gifts to Missions are collected throughout the year and during our special **MARCH TO MISSIONS Offering** in January.



Each February, our **Missions Strategy Team** develops a **Disbursement Plan** for the new year's funds.



Funds are distributed throughout the year following the **Plan**.
**New funds collected begin to fill next year's bucket.*

**2026 Disbursement Plan
Missions Offering = \$102,586.86**

- 25% to the SBC Lottie Moon Christmas Offering for International Missions (\$25,646.72)
- 17% to the SBC Annie Armstrong Easter Offering for North American Missions (\$17,439.77)
- 8.2% to the Golden Offering for Tennessee State Missions (\$8,412.12)
- 30.5% to our Missions/Church Plant Partnerships
 - ◇ Revive City Church, Cincinnati (\$500/mo)
 - ◇ Citizens Church, San Francisco (\$500/mo)
 - ◇ ProWales ministry to Welsh churches (\$200/mo)
 - ◇ Grace Church, Cincinnati (\$300/mo)
 - ◇ Southern Baptist Belize (\$500/mo)
 - ◇ First Priority School Clubs for Christ (\$200/mo)
 - ◇ Fellowship of Christian Athletes (\$2400 one-time)
 - ◇ Room in the Inn homeless shelter (\$200/mo)
- 19.3% (\$19,799.26) goes to our Missions Fund that is managed by our Missions Strategy Team to provide mission trip scholarships and funds for one-time missionary/church plant support projects

** Other mission organizations and projects are funded through our regular budget offerings (see left panel).*

When we give...

A snapshot look at the flow of funds given to the regular offering and the annual missions offering at First Baptist as a cooperating church in the Southern Baptist Convention.



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Outside the Walls

12.9% of our Undesignated Gifts* is used in missions and ministry efforts outside of our church at the local, associational, state, national, and international levels. 10% to CP and 2.9% to additional budgeted mission items.
(see back for our 2026 Budget and actual Cooperative Program disbursements)

* "Undesignated Gifts" refers to all tithes and offerings received by the church that have not had a designated purpose assigned by the giver. Also referred to as regular budget giving.

A Word from our Pastor...

Our mission is to make disciples who LOVE GOD, LOVE ONE ANOTHER, and LOVE OUR NEIGHBORS.

To fulfill this mission we believe God calls us to:

- **GIVE** through regular tithes, offerings, and special giving to our Annual Missions Offering. *You can give to Missions by designating an amount on your regular envelope, use a special Missions envelope (available at Info Central), or select Missions from the Fund drop-down menu on our electronic giving options.
- **GO** by serving in a ministry of our church or as a part of one of our local or distant mission projects. *Plans for mission trips and projects will be announced as they are developed.
- **PRAY** that every ministry and mission opportunity that First Baptist Church of Columbia pursues will bring glory to God and lead many to accept Jesus Christ as Savior and Lord!

Marty Shadoan

Marty Shadoan, Senior Pastor

We have two sources of missions funding:

- **REGULAR TITHES & OFFERINGS** (10% of undesignated gifts to CP thru the TBMB)
- **DESIGNATED MISSIONS GIFTS** (Annual March to Missions offering)

***KEY:**

- CP—Cooperative Program
- SBC—Southern Baptist Convention
- TBMB—Tennessee Baptist Mission Board
- NAMB—North American Mission Board
- IMB—International Mission Board

