

Session Business

February 26, 2023

1. Session approved a revised 2023 General Budget presented by The Administration Committee which will be presented at the Annual Congregational Meeting on March 5. The pertinent revisions were: Total Revenue of \$738,582 rather than \$743,582, the difference being \$5,000 less in pledges; Total Operating Expenses of \$525,506 rather than \$517,413, the difference being \$8,093 more in personnel expenses associated with Dr. Green's leave of absence and payroll staff. Although a deficit of \$12,846 is shown, there are enough monies set aside in restricted funds to cover budget deficits. It was reported the church has received \$559,000 in pledges and another \$31,000 is expected to be collected before the end of the year, so the Committee is confident that the \$590,132 budgeted for pledges will be met.
2. Missions will have a Community Day Service on Saturday, May 6, called "Serve Our Neighbor Day" and will have several activities for people to sign up to do. Signup sheets will be available in April.
3. Janet Pohla provided information about the beautiful sanctuary tables placed in our sanctuary on January 19, 2023. They contacted the company who provided our pews and had the tables custom-made to their dimensions and custom-stained to match the pews.
4. Session approved three commissioners for the March 18 Presbytery Meeting, with a fourth one to be selected at the next Session Meeting; four commissioners for the July 15 Presbytery Meeting; and three commissioners for the November 18 Presbytery Meeting, with a fourth one to be selected at the September Session Meeting.
5. Rev. Kristi Blankman advised Session that the memorial service for Ralph Ballard, a non-member, will be on March 1 at 10 a.m. at Sacred Heart; and the service for the mother of Amy Folts will be March 11 at 10 a.m. at First Presbyterian Church.

Upcoming Events:

1. Annual Meeting of the Congregation: March 5, 2023
2. Next Session Meeting: March 19, 2023
3. 2023 Presbytery Meetings: March 18, July 15, and November 18