

Statement of Activity
Antioch Community Church
January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - DEC 31 2025	JAN 1 - DEC 31 2024 (PY)
Income		
Offering	190,563.73	216,298.50
Services	581.72	
Tithe	70.00	
Refunds Given		1,321.75
Total for Income	\$191,215.45	\$217,620.25
Gross Profit	\$191,215.45	\$217,620.25
Expenses		
Adult Education	548.36	476.18
Advertising & Marketing	126.76	
Antioch Movement Dues	2,700.00	3,000.00
Bank Charges & Fees	42.00	89.55
Benevolence	1,636.00	4,598.40
Building Maintenance	7,101.70	2,956.25
Car & Truck	11,587.73	4,424.13
Computers and Internet Hardware	76.63	2,111.26
Employee Benefits	250.00	650.00
Equity Credit Line Payments	3,520.00	1,515.00
Events - Church-Wide	217.41	418.78
Facility Furnishings and Decorations	35.99	466.09
Honorarium	1,400.00	1,100.00
Insurance	5,942.80	5,561.43
Interest Paid	-25.20	-26.74
Job Supplies	106.82	
Licensing & subscriptions	17,466.37	13,331.05
Meals & Entertainment	1,518.73	1,965.96
Meals - Staff Meetings	595.71	544.00
Meeting Meals - Jimmy Hutson	263.30	248.24
Meeting Meals - Rob	1,922.35	1,102.82
Ministry - Kids	3,057.64	2,151.29
Ministry Supplies	5,012.24	3,748.38
Ministry - Tech	1,295.55	364.36
Ministry - Women's	362.72	158.35
Ministry - Youth	2,242.76	3,249.72
Missions Support	100.00	
Office Supplies & Software	5,659.03	8,100.36
Payroll Expenses		
Taxes	994.50	841.50
Wages	90,220.00	82,820.00
Total for Payroll Expenses	\$91,214.50	\$83,661.50

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Printing	3,257.28	3,257.28
Prison Outreach	124.95	74.95
Rob's Medical	5,125.46	4,272.85
Staff conference/retreat/trips	41.59	\$295.29
Total for Staff	\$41.59	\$295.29
Taxes & Licenses	177.92	
Training & Conference Events	1,164.34	250.00
Travel Expenses - Rob	1,224.08	5,519.43
Uncategorized Expense	347.85	
Utilities	28,928.77	33,215.21
World Mandate	1,933.95	1,986.12
Worship Team	705.37	23.92
Ministry - Connections		747.26
Ministry Events		50.00
Missions Expenses		21.00
Reimbursable Expenses		54.65
Salaries & Wages		500.00
Staff/Office Tech		315.71
Travel		1,349.23
Total for Expenses	\$209,009.46	\$197,899.26
Net Operating Income	-\$17,794.01	\$19,720.99
Net Other Income		
Net Income	-\$17,794.01	\$19,720.99