

2027 FINANCIALS

OUR GOAL: \$265,000

2027 Operations Need: \$149,300

- Total Estimated Expenses = \$447,300
- Total Estimated Income = \$298,000
 - *Individual Giving* = \$106,000
 - *Monthly Giving* = \$159,000
 - *Teams/Events* = \$16,000
 - *Other* = \$17,000
- Total Operations Need = \$149,300

2027 New Objectives Goal: \$115,700

- Hire Full-Time Sports Ministry Staff Member (\$75,000)
- Hire Part-Time Design/Media Personnel (\$30,000)
- Fund a Confidence Seminar (\$5000)
- Create New Confidence Journal Video Series (\$3200)
- Print Spanish Translation for Identity Challenge (\$1500)
- Scholarships to Help People Attend Events (\$1000)

**WILL YOU PRAY ABOUT GIVING
ON NOVEMBER 5?**