Pennyrile Area Development District www.peadd.org
300 Hammond Drive | Hopkinsville, KY 42240 | 270-886-9484 | www.peadd.org

July 13, 2026 12:00 PM CT

PeADD BOARD OF DIRECTORS
AGENDA

I.	Call to Order	Judge Todd Mansfield, PeADD Board Chair
II.	Pledge of Allegiance & Invocation	
III.	Approval of Minutes	Judge Todd Mansfield, PeADD Board Chair
IV.	Approval of Financial Report	Mr. Lee Wilson, PeADD Board Treasurer
V.	Federal & State Reports	
VI.	Department Reports	
	1) Community & Economic Development	Ms. Amy Frogue, CED Director
	2) Health & Family Services	Ms. Amanda Stokes, AIL Director Mr. Payton Kidd, LTSS Director
	3) West Kentucky Workforce Board	Ms. Sheila Clark, WKWB Executive Director
	4) Administration	Ms. Hayla Swaw, Chief Financial Officer
VII.	New Business	
	1) Monthly Code of Ethics Report	Judge Todd Mansfield, PeADD Board Chair
	2) Approval of the FY2027 Budget	Mr. Lee Wilson, PeADD Board Treasurer
	3) Director’s Report	Mr. Jason Vincent, PeADD Executive Director
VIII.	Other Business	
IX.	Adjournment	

June 8, 2026

PeADD BOARD MEETING MINUTES

Board Members Present – Ms. Crissy Carter, Mayor Kevin Cotton, Mayor Gary Damron, Mayor Ed DeArmond, Judge Jerry Gilliam, Mayor Arthur Green, Mayor Greg Greene, Ms. Lori Harper, Judge Stan Humphries, Mr. Adam Ledford, Mr. Jack Lingenfelter, Judge Todd Mansfield, Judge Mack McGehee, Judge Perry Newcom, Ms. Tara Rascoe, Mayor Jenny Sewell, Nikki Steger, Ms. Beth Sumner, Mr. Todd Wallace, Mr. Wade White, Judge Jack Whitfield, Judge Michael Williams, Mr. Lee Wilson, Mr. Dan Wood, Judge William "Kota" Young.

I. **Call to Order** – PeADD Board Chair, Judge Todd Mansfield, called the meeting to order at 12:00 PM CT with a quorum present. The meeting was conducted in person at Pennyrile Area Development District and virtually via Zoom.

II. **Pledge of Allegiance & Invocation** – Judge Kota Young led the pledge, and Judge Jerry Gilliam led the invocation.

III. **Approval of Minutes** – The May 11, 2026, Board of Directors Meeting Minutes were presented for review and approval.

MOTION – Judge Kota Young moved to approve the minutes as presented. Judge Jack Whitfield seconded the motion, and the motion was approved by the Board.

IV. **Financial Report** – Mr. Lee Wilson, Treasurer of the PeADD Board, presented the Monthly Financial Report as of May 31, 2026, for review and approval. Mr. Wilson indicated that the agency should be at 91% of its budget, with actual expenditures totaling 67.82%. He further stated that 63% of revenue had been accrued by May 31st.

MOTION – Mayor Kevin Cotton moved to approve the Monthly Financial Report as presented. Judge Jerry Gilliam seconded the motion, and the motion was approved by the Board.

V. **Federal & State Reports** – Legislative updates were provided by Representative Chris Freeland, 6th District State Representative; Representative Randy Bridges, 3rd District State Representative; Ms. Morgan Alvey, Field Representative for Senator Mitch McConnell's office; Mr. Austin Wetherington, Field Representative for Congressman Comer's office; Mr. Alex Caudill and Ms. Martha Jane King, Field Representatives for the Department for Local Government; Mr. Cheyton Pendley, Workforce Program Analyst for Delta Regional Authority; and Mr. Brian Blank, Community Outreach for the Kentucky Department of Fish & Wildlife Resources.

VI. **Staff Reports** -

1. **Community & Economic Development** – Ms. Amy Frogue, Director of Community & Economic Development (CED), presented updates on various funding opportunities and programs. She provided the deadline of June 22 for three FEMA grants, including the FEMA Assistance to Firefighters Grant, FEMA Staffing for Adequate Fire and Emergency Response Grant, and the FEMA Fire Prevention and Safety Grant. She mentioned the USDA Rural Business Development Grant deadline is June 30, followed by the DRA States Economic Development Assistance Program deadline of July 31, and the DRA Community Infrastructure Fund deadline of August 24. Ms. Frogue also provided information regarding the Community Development Block Grant, which is due on September 2nd. Additionally, the Land and Water Conservation Fund and the Recreational Trails Program are both due on October 30th. She touched on the two EDA funding programs that operate on a rolling basis, including the Economic Adjustment Assistance Program and the FY2025 Disaster Supplemental Program. Ms. Frogue mentioned that the Government

Resources Accelerating Needed Transformation state funding match program will reopen on July 1 for the new fiscal year.

Ms. Frogue presented a Vision Zero Safety Initiative Resolution to the Board concerning the SS4A project. This project, which has been ongoing for several years, aims to implement safety projects to address safety concerns on rural county roads.

> **MOTION –** Mayor Arthur Green moved to approve Resolution 2026-02, the Vision Zero Safety Initiative, as presented. Judge Jerry Gilliam seconded the motion, and the motion was approved by the Board.

Ms. Frogue extended congratulations to several communities on recently announced grant awards. The region received approximately $500,000 in combined funding for various projects. Hopkins and Muhlenberg counties received some funds for recycling initiatives. Christian, Lyon, Todd, and Trigg counties were all awarded funds for household hazardous waste management. Princeton, Lyon, Muhlenberg, and Trigg counties received crumb rubber grant funds. Subsequently, Caldwell County was awarded a rubber-modified asphalt grant, one of three projects in the state.

Ms. Frogue introduced a new staff member, who is a familiar face to the Board. Kyle Cunningham has returned to the PeADD team as an Economic Development Specialist.

2. **Health & Family Services** – Ms. Amanda Stokes, Director of Aging & Independent Living, recognized June as Elder Abuse Awareness Month and June 15 as World Elder Abuse Awareness Day, encouraging the public to recognize and report suspected abuse, neglect, or exploitation of older adults. She also highlighted the April 2026 Health and Family Services Report and the regional waitlist included in the board packet. Ms. Stokes provided an update on home-delivered meal funding, noting that anticipated FY 2027 reductions and the loss of expanded senior meal funding may require prioritizing current clients by need once final state allocations are received. She noted that staff are preparing contingency plans while awaiting official funding allocations.

   Payton Kidd, Director of Long Term Services and Supports, reported continued growth in both the Home and Community Based (HCB) Waiver and Veterans Directed Care (VDC) programs. The HCB Waiver program currently serves 336 active clients with 46 pending, and additional waiver slots are expected to become available beginning July 1. Mr. Kidd welcomed Brittany Cornelius as a new Social Services Case Manager, hired to support program growth.

   Mr. Kidd announced that the Veterans Directed Care program reached a milestone of 500 active clients with 97 pending. Effective July 1, Northern Kentucky Area Development District will join the PeADD Super Hub, expanding services to eight additional counties. He also reported ongoing discussions with additional Ohio partners, continued improvements in software and electronic timesheet processing to support program growth, and noted that the VDC program will serve 203 counties nationwide under PeADD's Super Hub model. Mr. Kidd thanked the Board, leadership, and staff for their continued support of the program's expansion and success.

3. **West Kentucky Workforce Board** – Tammy Hyde, Training/Data Specialist, reminded county judges to watch for an upcoming email regarding the annual Workforce Consortium meeting,

which is expected to be held by Zoom before the end of June in preparation for the July 1 program year.

Ms. Hyde reported that following the recent Request for Proposals process, the Purchase Area Development District was awarded contracts to serve as both the Direct Service Provider and One-Stop Operator for the West Kentucky Workforce Board. She also announced the award of youth service contracts to Madisonville Community College, Hopkinsville Community College, and West Kentucky Community and Technical College for out-of-school youth services, while the Christian County Board of Education was selected to continue providing the region's only in-school youth program.

Ms. Hyde provided an update on the Delta Regional Authority Workforce Grant, noting that 35 to 40 participants are currently enrolled, with several already completing training and obtaining employment. The grant supports workforce training in high-demand fields, including lineman and paramedic programs, and has created new partnerships with Lyon and Livingston County EMS and the Hopkinsville Fire Department to expand paramedic training opportunities. She also highlighted the grant's support for on-the-job training and assistance to small businesses.

Finally, Ms. Hyde announced that the Putting Young Kentuckians to Work grant has been renewed for an additional two years at a reduced funding level. Over the past two years, the program served 175 participants through short-term and on-the-job training in fields such as commercial driving, welding, certified nursing assistance, and utility line work, helping participants secure employment while strengthening the regional workforce.

VII. New Business

1. **Monthly Code of Ethics Report** – Judge Todd Mansfield stated that no Code of Ethics issues or violations had been reported since the last meeting.
2. **Nominating Committee Report** - Judge Stan Humphries presented the Nominating Committee's report. The committee met prior to the Board meeting to review Board Member appointments for terms beginning July 1, 2026. He explained that citizen members are nominated by their respective county judge/executive or mayor to serve three-year terms.

   The committee recommended the reappointment of Bart Frazier (Crittenden County), Mayor Jenny Sewell (Hopkins County), Wade White (Lyon County), Lee Wilson (Lyon County), Beth Sumner (Trigg County), Todd Wallace (Trigg County), and Allen Wilson (Livingston County) to the PeADD Board of Directors.

   > **MOTION -** On behalf of the committee, Judge Humphries moved adoption of the recommended slate of nominees. Judge Jack Whitfield seconded the motion, and the motion was approved by the Board.

3. **Guest Speaker** – Travis Burton, Director of USDA Rural Development for Kentucky, thanked the Board and local leaders for their continued efforts to strengthen rural communities and provided an overview of USDA Rural Development programs and recent investments across the Commonwealth. He highlighted the agency's three primary focus areas: rural business development, community facilities, and affordable housing, noting that more than $1.5 billion has been invested in Kentucky since the current administration took office.

   Mr. Burton reported that approximately $102 million has been invested in the Pennyrile region, including assistance for more than 150 families to purchase, build, or repair homes and support for major community projects such as the Livingston Hospital expansion. He also discussed

USDA's continued emphasis on supporting agriculture through improved coordination with the Kentucky Department of Agriculture and the Farm Service Agency, as well as new initiatives to simplify services for farmers.

Mr. Burton reviewed several USDA Rural Development programs that support housing, water and wastewater infrastructure, community facilities, broadband expansion, and rural business development. He encouraged local officials to begin preparing applications early for competitive funding opportunities and to connect local businesses, financial institutions, and agricultural producers with USDA resources, including Value Added Producer Grants, Rural Business Development Grants, Meat and Poultry Processing Expansion Grants, and Business and Industry Loan Guarantees. He concluded by encouraging continued collaboration between USDA Rural Development and local communities to expand economic opportunities and improve quality of life throughout rural Kentucky.

4. **Director's Report** – PeADD Executive Director, Mr. Jason Vincent, reminded Executive Committee members that the annual budget meeting will be held the following Monday, with the proposed FY 2027 budget to be presented to the full Board at the July meeting. He also encouraged Board members who had not yet completed the required online board training to do so before the end of the month to maintain compliance with Department for Health and Family Services requirements.

   Mr. Vincent introduced two new employees: McKenzi Travis, a recent Murray State University graduate who joined the Accounting Department after serving as an intern, and Maya Pridgen, who also joined the Accounting Department to support the Veterans Directed Care program and its continued growth.

   In closing, Mr. Vincent noted that the June meeting served as the Board's official annual meeting and reminded members that the Annual Dinner will be held on September 14. He thanked the Board for its leadership and support throughout the year and recognized PeADD staff for their dedication and contributions to the agency's success.

VIII. Other Business – There was no other business.

IX. Adjourn – With no further business, Judge Kota Young moved to adjourn the meeting at 1:15 PM CT. Judge Jack Whitfield seconded the motion, and the meeting adjourned.

___________________________________	___________________________________
Judge Todd Mansfield, Board Chair	Mayor Kevin Cotton, Secretary

Pennyrile Area Development District
Financial Report
July 1, 2025 to June 30, 2026

	Revenue Budget FY 2026	YTD Revenue	% Budget Received	YTD Expenses	% Budgeted Revenue Expended
Area Agency on Aging & Independent Living	$ 38,934,977.00	$ 34,288,376.48	88%	$ 33,092,153.20	85%
Training & Workforce Development	5,380,347.00	2,727,545.16	51%	3,022,892.13	56%
Community & Economic Development	1,769,631.00	1,592,674.53	90%	1,516,620.41	86%
Local Projects	208,409.00	237,577.71	114%	62,523.12	30%
Shared cost not yet applied	-	-	0%	97,195.51	0%
Total	$ 46,293,364.00	$ 38,846,173.88	84%	$ 37,791,384.40	82%

PENNYRILE AREA DEVELOPMENT DISTRICT
Monthly Expenditure Report
as of
June 30, 2026

	Annual Budget	This Month	Year To Date	% Expended
PERSONNEL				
Total Salaries	3,081,226.00	236,280.02	2,778,285.49	90.17%
Total Benefits	1,750,311.00	142,491.73	1,619,457.62	92.52%
TOTAL PERSONNEL	**4,831,537.00**	**378,771.75**	**4,397,743.11**	**91.02%**
TRAVEL				
Staff Travel	165,000.00	6,670.47	132,089.90	80.05%
Board Travel	65,000.00	0.00	48,985.57	75.36%
TOTAL TRAVEL	**230,000.00**	**6,670.47**	**181,075.47**	**78.73%**
OPERATING EXPENSES				
Operating Expense	1,265,943.00	90,759.89	1,058,340.58	83.60%
Service Expense	37,847,566.00	3,322,666.91	32,154,225.24	84.96%
TOTAL OPERATING EXPENSES	**39,113,509.00**	**3,413,426.80**	**33,212,565.82**	**84.91%**
GRAND TOTALS	**44,175,046.00**	**3,798,869.02**	**37,791,384.40**	**85.55%**

SUBJECT TO AUDIT

To: **Pennyrile ADD Judge Executives & Mayors**
From: **Amy Frogue, Director of Community & Economic Development**

RE: **Upcoming Funding Opportunities –July 2026**

The following funding opportunities may be of interest to Pennyrile local governments, public agencies, nonprofit partners, and regional project partners. PeADD Community & Economic Development staff can assist with project development, eligibility review, and application preparation.

Delta Regional Authority States Economic Development Assistance Program (SEDAP)
Program provides funding for projects related to basic public infrastructure, transportation infrastructure for the purpose of facilitating economic development, business development, and job training or employment-related education. Preliminary engineering report may be required based upon project category.
Application deadline: July 31, 2026
Match: 10% unless infrastructure project in a distressed county
Application Minimum: $50,000 **Maximum:** $500,000

Delta Regional Authority Community Infrastructure Fund (CIF)
Program provides funding for projects related to basic public infrastructure such as water/wastewater system improvements and electrical infrastructure, transportation infrastructure for the purpose of economic development, and flood control projects such as building or reinforcing levees and/or installing drainage systems. Preliminary engineering report required for submission.
Application deadline: August 24, 2026
Match: 10% for non-distressed communities; non-federal match encouraged
Application Minimum: $250,000 **Maximum:** $1,000,000

Kentucky Infrastructure Authority KYWWATERS Program
Kentucky WWATERS program was created by House Bill 563 of the 2024 Regular Session of the Kentucky General Assembly to provide a funding application and evaluation process for troubled or economically restrained public water and wastewater systems to seek funding from the General Assembly. Types of assistance available: grants, loans, no-interest loans, or forgivable loans. Financing proceeds may be used for capital and non-capital expenditures; emergency funding available for projects relating solely to restoring or avoiding imminent interruption of utility service provided by a public water or wastewater system. Loan terms and repayment will be structured to meet the payment ability of the system. Project must have a project profile listed in the Water Resource Information System (WRIS) Portal.
Application deadline: August 30, 2026

Community Development Block Grant
Program provides assistance to communities in revitalizing neighborhoods, expanding affordable housing and economic opportunities, and providing and/or improving community facilities and services.
Application deadline: September 2, 2026 (can vary by category)
Match: 10-50% based on category of application

Land and Water Conservation Fund (LWCF)
Program provides federal grant funds to protect important natural areas, acquire land for outdoor recreation and to develop or renovate public outdoor recreation facilities such as campgrounds, picnic areas, sports and playfields, swimming facilities, boating facilities, fishing facilities, trails, natural areas, and passive parks.
Application deadline: October 30, 2026
Match: 50% matching reimbursement (cash or in-kind)
Application Minimum: $25,000 **Maximum:** $1,000,000

Recreational Trails Program (RTP)
Program provides federal grant funds for assistance in acquisition of easements, development and/or maintenance of recreational trails and trailhead facilities for both non-motorized and motorized use.
Application deadline: October 30, 2026
Match: 20% matching reimbursement (cash or in-kind)
Application Minimum: $25,000 **Maximum**: $250,000

Economic Development Administration – Economic Adjustment Assistance Program
Program provides investments that support a wide range of non-construction and construction activities in regions experiencing severe economic dislocations. EDA supports bottom-up strategies that build on regional assets to spur economic growth and resiliency.
Application deadline: applications accepted on a rolling basis
Match: 20% (cash)

Economic Development Administration – FY2025 Disaster Supplemental Program
Program provides funding for projects that transform local economies after disasters, with an emphasis on improving communities' economic outcomes and resilience to future disasters. Funding opportunity encourages broad-based local engagement and places special emphasis on projects that involve private industry in disaster recovery and economic renewal to ensure the maximum impact for taxpayer funding to support communities. Applicants can choose from three funding pathways based on their recovery stage, capacity, and long-term development vision.

Readiness Path
Non-construction projects to build local capacity and prepare for future implementation projects. Readiness projects include funding for recovery strategies, disaster recovery coordinators or other capacity building activities, and pre-development expenses.
Anticipated award amounts: $250,000 - $500,000
Application deadline: applications accepted on a rolling basis until funds are extinguished
Match: 20% (cash)

Implementation Path
Standalone construction and non-construction projects that help communities recover from major disasters and advance recovery and growth, improving economic outcomes.
Anticipated award amounts: $2-$20 million for construction; $100,000-$5 million for non-construction
Application deadline: applications accepted on a rolling basis until funds are extinguished
Match: 20% (cash)

G.R.A.N.T. – Government Resources Accelerating Needed Transformation

State funded matching program to help Kentucky counties, cities, non-profits and public service providers secure and implement federal grant projects. Project must be tied to a federal grant requiring a local match, or a DRA project where match enhances competitiveness. Acceptable uses include infrastructure, economic revitalization, utilities, broadband, recreation, tourism, childcare, and more public-benefit activities.

Application deadline: applications accepted on a rolling monthly basis, due the 1st of each month (will reopen in July)

Match: varies by county

Kentucky Body Armor Grant Program

Program created by the Kentucky General Assembly in the Office of the Attorney General's Department of Criminal Investigations (DCI) to help law enforcement and first responders purchase body armor, duty weapons, ammunition, electronic-control devices and body-worn cameras. $15 million has been allocated to the program. Applications for soft body armor will take precedence; will require the submission of agency policy requiring "mandatory wear" of body armor by its officers.

Application deadline: applications accepted on a rolling basis

Match: not required

For more information or assistance in applying for any of these programs, please contact the PADD Community & Economic Development staff at 270-886-9484 or via email:

Amy Frogue, Director of Community and Economic Development – amy.frogue@ky.gov
Jared Nelson, Projects Coordinator – jared.nelson@ky.gov
Lexie Pendleton, Community Development Specialist – lexie.pendleton@ky.gov
Angela Herndon, Regional Planner – angelas.herndon@ky.gov
Mike Goode, Infrastructure Coordinator – mike.goode@ky.gov
Kyle Cunningham, Economic Development Specialist – kyle.cunningham@ky.gov

Pennyrile
Area Development District www.peadd.org

Simple, convenient, and completely custom aerial drone photography and video services.

PROFESSIONAL DRONE SERVICES

Supporting local & regional projects across the Pennyrile region.

PeADD Drone Services

This new capability allows the PeADD to provide faster, more accurate, and cost-effective data to support decision-making, planning, and development efforts for our cities, counties, and partners.

GIS Specialist, Chris Miller, is a certified FAA Part 107 licensed drone pilot, allowing the PeADD to safely and legally operate drones for commercial and governmental use.

For more information or to request services, contact Chris Miller or the Community and Economic Development Department.

Available Drove Services Include

Licensed Drone Pilot

High-resolution aerial photography and video for promotion or documentation purposes.

Mapping & surveying to support infrastructure planning & development.

Aerial Images

Environmental monitoring and land use analysis for planning and regulatory purposes.

Economic development and site selection assistance, including visual assets for industrial recruitment.

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Area Development District www.peadd.org

Kentucky E-Clearinghouse

SAI Number
KY202606020541

Submitting Organization
Kentucky Department of Fish & Wildlife Resources

Applicant Organization
Kentucky Department of Fish & Wildlife Resources

Project Details
Project Type
Fish and Wildlife

Project Title
Kentucky Land Acquisition (Big Rivers WMA - Riverbend)

Counties
Crittenden County

Applying for Federal Grants?
Yes

Federal Agency
F&W - Fish and Wildlife

Applying for State Grants?
No

Site Physical Address
7000 KY-365
Sturgis, KY 42459

Project Description
To acquire by fee simple acquisition a 1,600-acre landholding adjacent to Big Rivers WMA in Crittenden County, Kentucky, by utilizing Wildlife Restoration funds for the purpose of providing access and opportunity to fish and wildlife related recreation, and for the purpose of wildlife habitat enhancement and management. Funds will be used for acquisition and due diligence costs such as appraisals, appraisal review, title opinion, title commitment, closing costs, survey/boundary marking.

Need for project
The Big Rivers Wildlife Management Area (WMA) accounts for 7,575-acres of public land in Union and Crittenden Counties, Kentucky. An adjoining 1,600-acre tract of private land known as the "Riverbend" property has been made publicly available for sale. KDFWR recognizes the opportunity to permanently acquire this property and provide additional public wildlife-related recreation, wildlife management, and land conservation.

Funding Details
Federal
$4,680,000.00

Applicant
$1,560,000.00

Total Funding
$6,240,000.00

SAI Number
KY202606110588

Submitting Organization
Kentucky Transportation Cabinet

Applicant Organization
Kentucky Transportation Cabinet - Division of Planning

Project Details
Project Type
Transportation

Project Title
FY 2027 Planning Work Program

Counties
State-Wide

Applying for Federal Grants?
Yes

Federal Agency
DOT - Department of Transportation

Applying for State Grants?
No

Site Physical Address
200 Mero Street, 4th Floor West
Frankfort, KY 40601

Project Description
Work program outlining transportation planning activities to be conducted by the KYTC Division of Planning (Frankfort, KY) and its highway district offices across the state. Includes activities such as traffic counting, highway systems monitoring, planning studies, project prioritization, modal planning, etc.

Need for project
Federally-required planning activities.

Funding Details
Federal
$17,520,000.00

State
$4,380,000.00

Total Funding
$21,900,000.00

SAI Number
KY202606150603

Submitting Organization
Pennyrile ADD

Applicant Organization
City of Central City

Project Details
Project Type
Wastewater

Project Title
Central City Lift Station Rehabilitation Project

Counties
Muhlenberg County

Applying for Federal Grants?
Yes

Federal Agency
HUD - Housing and Urban Development

Applying for State Grants?
No

Site Physical Address
various pump station locations
Central City, KY 42330

Project Description
The project will provide improvements to the following lift stations within the Central City

Wastewater System that are currently aging and are in need of repair: Green River Correctional Complex - complete replacement; Hendricks - pump station replacement, electrical & controls rehabilitation, gravity sewer line rehabilitation; Divine - pump replacement, electrical & controls rehabilitation; Housing Authority #1 - pump replacement; Harrison - pump replacement, electrical rehabilitation; Kirtley - pump replacement, electrical rehabilitation; Rolling Acres - pump replacement, electrical rehabilitation; Highway 70 - pump replacement, electrical rehabilitation; Green Leaf - pump replacement; Bremen - pump replacement; project also include miscellaneous repairs to other stations.

Need for project
The lift stations are aging and very difficult to maintain. This project will alleviate the need for additional phased rehabilitation to pump stations.

Funding Details
Federal
$2,550,000.00

Total Funding
$2,550,000.00

Kentucky E-Clearinghouse

SAI Number
KY202606160622

Submitting Organization
Southeast Kentucky Economic Development Corporation (SKED)

Applicant Organization
Elite Roadside Service LLC

Project Details
Project Type
USDA / Rural Development and Agriculture

Project Title
Rural Business Development Grant (RBDG)

Counties
State-Wide

Applying for Federal Grants?
Yes

Federal Agency
USDA - United States Department of Agriculture

Applying for State Grants?
No

Site Physical Address
3099 Somerset Rd
London, KY 40741

Project Description
Elite Roadside Service LLC will provide semi trucks roadside service when a truck breaks down on the road. Funds will be used to purchase tools and equipment for 4 service trucks, and working capital to help with the cost of business start up cost.

Need for project
Funds will be used to purchase tools and equipment and provide working capital for this start-up company.

Funding Details
Federal
$67,000.00

Other Income
$33,000.00

Total Funding
$100,000.00

SAI Number
KY202606240681

Submitting Organization
City of Greenville, KY

Applicant Organization
City of Greenville, KY

Project Details
Project Type
Wastewater

Project Title
Greenville - WWTP Improvements Project

Counties
Muhlenberg County

Applying for Federal Grants?
Yes

Federal Agency
Other

Applying for State Grants?
No

Site Physical Address
510 N. Main Street
Greenville, KY 42345

Project Description

Kentucky E-Clearinghouse

TEAM KENTUCKY
DEPARTMENT FOR LOCAL GOVERNMENT

New Kentucky Home

The City of Greenville operates a 1.31 MGD Wastewater Treatment Plant (WWTP) with a collection system consisting of fourteen (14) lift stations and approximately 319,000 linear feet of 2-inch to 18-inch sanitary sewer piping. The WWTP is in need of upgrade and repairs. The city is pursuing construction of a new 2.45 MGD WWTP complete with new headworks with influent screening, modifications to existing aeration lagoons, modifications to existing clarifiers, upgraded PAA system for disinfection, upgrade outfall lift station energy efficient pumps, and new sludge dewatering bagging system. Tertiary filters will be installed in the treatment train to allow the plant to meet the latest effluent limitations associated with total nitrogen and phosphorus. The WWTP is an extended aeration basin treatment facility consisting of one (1) mechanical cylindrical screen, two (2) aeration basins, two (2) clarifiers, a peracetic acid (PAA) contact tank, one (1) waste sludge storage lagoon, and a sludge dewatering belt press. The original WWTP was constructed in 1987, with two major rehabilitation / upgrade projects occurring in 2001 and 2012. A majority of the WWTP equipment is 20+ years old and in need of replacement. The WWTP components do not have the adequate capacity for existing or proposed flows. Wet weather flow events cause the WWTP to exceed system capacity, which leads to sanitary sewer overflows (SSOs) at the WWTP and potentially within the upstream sanitary sewer system. These SSOs allow untreated wastewater to leak into the surrounding environment which poses a risk to human and environmental health. The collection system is comprised of fourteen lift stations and approximately 319,000 linear feet of 2-inch to 18-inch sanitary sewer piping. Variable Frequency Drive (VFD) controllers and I/I correction projects are included.

Need for project

The City of Greenville is currently under an Agreed Order associated with violations of their KPDES Permit. These violations are associated with lack of capacity at the WWTP. Upgrades at the WWTP are required to increase the plant capacity to get them into compliance with their KPDES permit. Continued inability to meet KPDES permit effluent requirements can lead to financial penalties and potential sewer line extension bans. Sewer line extension bans disallow the city to accept additional flow from proposed developments and/or new commercial and industrial users.

Funding Details
Federal
$4,000,000.00

Applicant
$1,460,000.00

State
$11,000,000.00

Total Funding
$16,460,000.00

Kentucky E-Clearinghouse

SAI Number
KY202606250683

Submitting Organization
Goodwyn Mills Cawood

Applicant Organization
Goodwyn Mills Cawood

Project Details
Project Type
Airport Improvements

Project Title
Madisonville Regional Airport Apron Construction

Counties
Hopkins County

Applying for Federal Grants?
Yes

Federal Agency
FAA - Federal Aviation Administration

Applying for State Grants?
Yes

State Agency
Kentucky Department of Aviation (KDA) / Federal: FAA Memphis ADO

Site Physical Address
162 Airport Rd
Madisonville, KY 42431

Site Latitude
37.35237

Site Longitude
-87.39518

Project Description
The proposed project at the Madisonville Regional Airport (FAA LOC ID: 2I0) consists of constructing a new apron adjacent to the existing apron and taxiway. The airport, with assistance from Goodwyn Mills Cawood, LLC (GMC), will perform a Categorical Exclusion pursuant to the National Environmental Policy Act (NEPA) for the Federal Aviation Administration (FAA) to assess the environmental impacts of the proposed project.

Need for project
As part of FAA requirements, 2I0 is seeking concurrence from the Kentucky Department of Environmental Protection (KDEP) of the Kentucky Energy and Environment Cabinet (KEEC).

Funding Details
State
$950,000.00

Local
$50,000.00

Total Funding
$1,000,000.00

HEALTH & FAMILY SERVICES REPORT – May 2026

Trainings/Meetings:

- PDS Supervisor Meeting with DAIL
- Home & Community Based Waiver Coordinators Meeting
- Various VDC Expansion Meetings
- Pennyrile Program/FMS Meeting (HCBW/VDC Programs)
- Suicide Prevention Taskforce Meeting
- Mon Ami – Continued Training
- Digital Client Files for Homecare/Title III/ESMP

Community Involvement:

- Elder Abuse Council Meetings
- Caregiver Support Group
- Grandparent Support Group

Programs & Planning:

- K4A Meeting
- AAAIL/DAIL Meeting
- Homecare/Title III Case Managers Meeting
- SHIP (State Health Insurance Program) & MIPPA (Medicare Improvements for Patients & Providers Act) Various Activities

Program	May 2026
Medicaid Waiver Traditional	50
Medicaid Waiver Participant Directed	312
Veterans Directed Care	470
Kentucky Caregiver Grandchildren	32
Kentucky Caregiver Grandparents	15
National Family Caregiver	60
LTC Ombudsman Facility Visits	48
LTC Ombudsman Information & Assistance to Individuals	25
LTC Ombudsman Consultation with Facility Staff	1
ADRC Calls	130
ADRC Unduplicated Clients	129
ADRC Screenings	128
Title V (Senior Community Service Employment Program)	14 out of 17 slots
Home Delivered Meals	14,136
Congregate Meals	4,397

CLIENTS BY SERVICE						
	Homemaking		Personal Care		Home Delivered Meals	
	Client Change	Active Clients	Client Change	Active Clients	Client Change	Active Clients
Caldwell	-1	23	0	4	-2	59
Christian	2	25	1	3	-5	222
Crittenden	0	19	0	7	-1	36
Hopkins	0	24	0	3	-3	125
Livingston	-1	18	-1	5	-1	39
Lyon	0	14	0	4	0	32
Muhlenberg	0	22	0	4	-4	97
Todd	0	13	0	2	-2	42
Trigg	1	36	0	4	-4	112
TOTALS	1	194	0	36	-22	764

PeADD Waiver PDS Wages by County
04/01/2026 - 06/30/2026
Q2 2026

County	Employee Service Hours	Employee Wages
Caldwell	6,939.75	$149,806.39
Christian	38,989.25	$894,418.11
Crittenden	3,791.50	$81,004.15
Hopkins	29,028.25	$681,175.45
Livingston	5,300.75	$127,274.70
Lyon	3,813.50	$88,638.44
Muhlenberg	17,511.75	$378,198.41
Todd	6,927.50	$139,210.20
Trigg	3,391.75	$80,592.82
Grand Total	**115,694.00**	**$2,620,318.67**

PeADD Waiver PDS Wages by County
07/01/2025 - 06/30/2026
FY 2026

County	Employee Service Hours	Employee Wages
Caldwell	28,215.00	$596,549.22
Christian	149,405.75	$3,323,750.55
Crittenden	14,351.25	$299,998.05
Hopkins	112,690.75	$2,544,778.84
Livingston	22,455.75	$517,176.52
Lyon	14,515.50	$326,701.23
Muhlenberg	69,571.50	$1,456,750.10
Todd	25,891.25	$493,667.95
Trigg	16,578.00	$382,173.19
Grand Total	**453,674.75**	**$9,941,545.65**

VDC Wages by State and PeADD Counties
04/01/2026 - 06/30/2026
Q2 2026

State/County	Employee Service Hours	Employee Wages	
Indiana	**23,883.18**	**$**	**514,739.65**
Kentucky	**114,785.18**	**$**	**2,285,082.55**
Caldwell	430.00	$	9,412.71
Christian	1,596.45	$	26,864.89
Hopkins	2,922.50	$	64,176.39
Lyon	910.00	$	16,857.60
Trigg	560.00	$	7,240.80
Other Counties	108,366.23	$	2,160,530.16
Ohio	**1,745.25**	**$**	**32,481.34**
Tennessee	**60,909.75**	**$**	**1,199,180.92**
Grand Total	**201,323.36**	**$**	**4,031,484.46**

VDC Wages by State and PeADD Counties
07/01/2025 - 06/30/2026
FY 2026

State/County	Employee Service Hours	Employee Wages	
Indiana	**54,766.18**	**$**	**1,148,959.15**
Kentucky	**325,339.18**	**$**	**6,516,927.15**
Caldwell	1,143.00	$	24,688.50
Christian	5,952.45	$	100,273.23
Hopkins	9,348.25	$	199,002.82
Lyon	3,030.00	$	54,996.00
Trigg	2,080.00	$	26,894.40
Other Counties	303,785.48	$	6,111,072.20
Ohio	**97,797.00**	**$**	**1,822,586.47**
Tennessee	**196,951.50**	**$**	**3,802,788.33**
Grand Total	**674,853.86**	**$**	**13,291,261.10**

PENNYRILE AAAIL WAITING LIST

July 7, 2026

	Home Delivered Meals	Homemaking	Personal Care
Caldwell	8	4	3
Christian	74	101	26
Crittenden	0	4	1
Hopkins	45	64	4
Livingston	5	9	1
Lyon	9	9	3
Muhlenberg	36	33	6
Todd	14	16	3
Trigg	22	24	5
Totals	213	264	52

Are you a FAMILY CAREGIVER?

Sign up today for your FREE Dealing with Dementia Workshop

DATE:

July 17, 2026

TIME:

10:00AM—2:00PM

PLACE:

St. William Catholic Church
860 S Main Street
Marion, KY 42064

DO YOU NEED HELP IN THESE AREAS?

- Understanding Dementia
- Managing Problem Behaviors
- Handling Stress
- Finding Time for You

"I wish this guide and training had been available when I was caring for my mother with vascular dementia. Following the suggestions in this guide book will make a BIG difference for the caregiver and the person receiving care." ~ Family Caregiver

PRE-REGISTRATION IS REQUIRED. To reserve your spot, please contact:

Miranda White | 270-886-9484 | Miranda.white@ky.gov

**Seating is limited - reserve your spot today!*

HOPKINSVILLE SCAM JAM & SHREDDING EVENT

Join Team Kentucky Stop Scams, AARP Kentucky, and partners for a FREE community event focused on providing you with the most current information about scams and how to protect yourself from them.

- Presentations covering identity theft, artificial intelligence, and fraud
- Lunch & refreshments
- Door prizes
- Secure document shredding *(open to the community)*
- Exhibitors

August 27, 2026
Shredding: 9 AM-1 PM CT
Scam Jam: 10 AM-2 PM CT
(Doors open at 9 AM CT)

Christian Co. Senior Center
1402 W 7th St., Hopkinsville, KY

REGISTER NOW:
events.aarp.org/event/KYHopkinsvilleScamJam

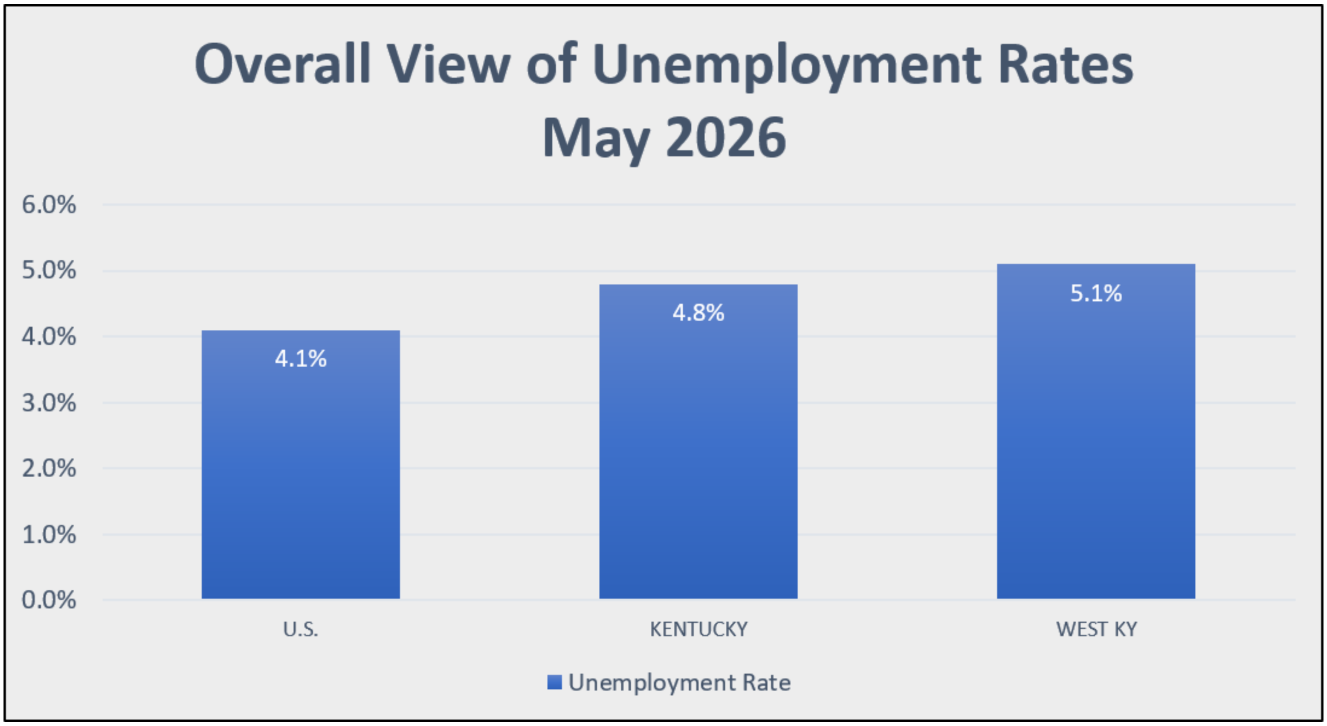
TEAM KENTUCKY | STOP SCAMS

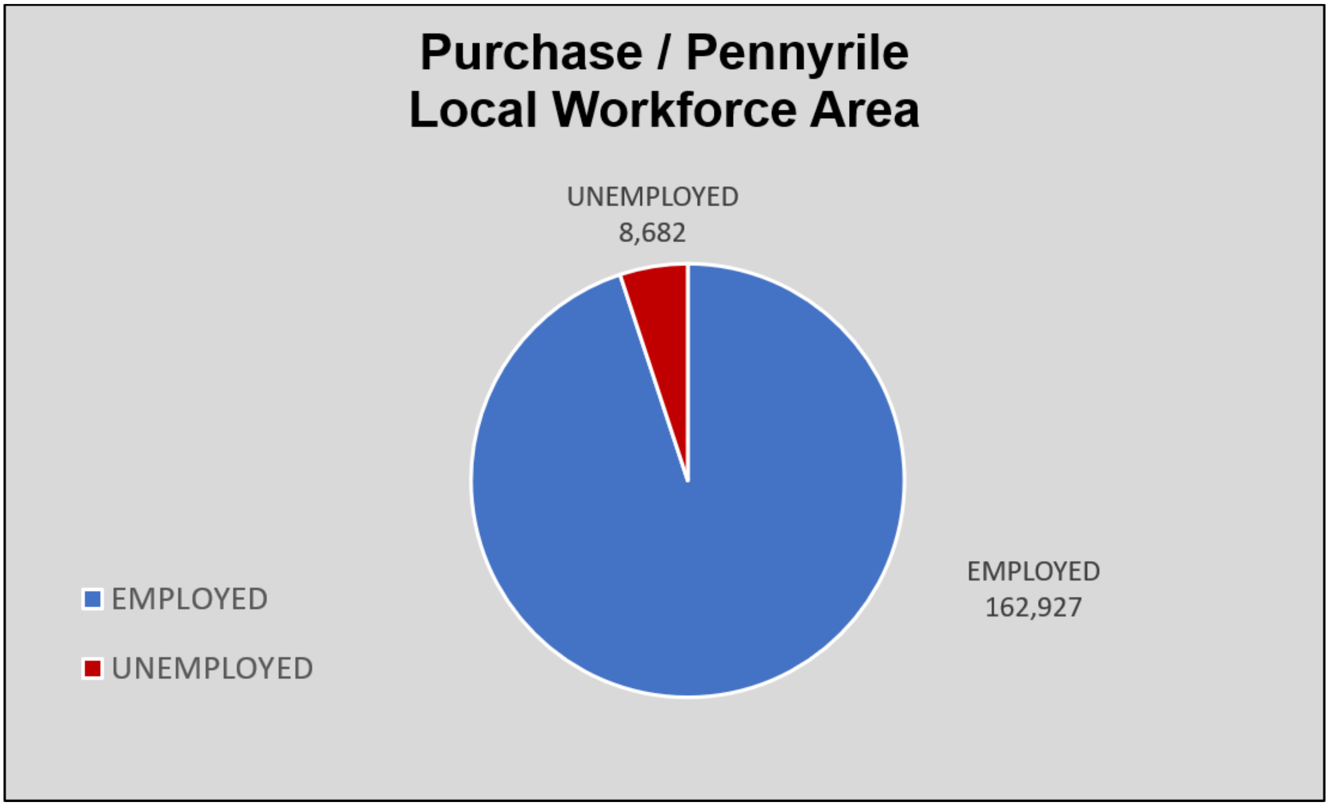
AARP Kentucky

LABOR MARKET SNAPSHOT

May 2026

Released June 25, 2026





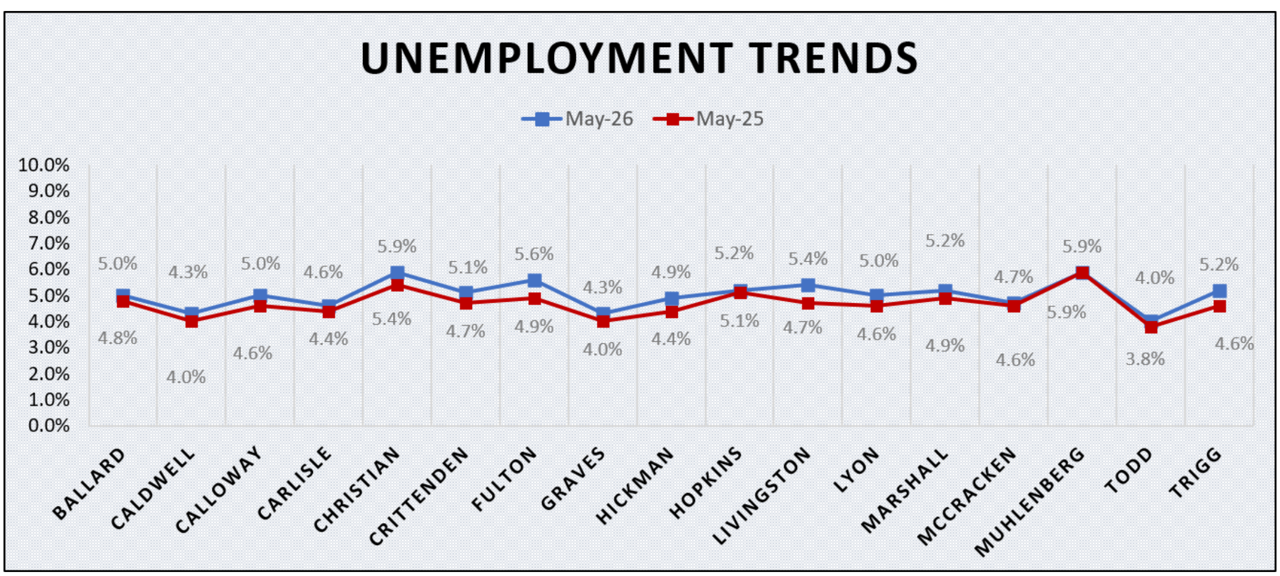
Source: Kentucky Center for Statistics (KYSTATS)

West Kentucky Unemployment Rates

May 2025 –May 2026

COUNTY	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25*	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26
Local Area	4.8	5.2	6.0	4.6	4.7	*	4.6	3.7	4.6	4.9	4.7	4.3	5.1
BALLARD	4.8	5.7	6.4	4.8	5.1	*	4.9	4.1	4.7	5.2	4.5	4.3	5.0
CALDWELL	4.0	4.5	5.3	3.9	4.1	*	3.8	2.9	3.9	4.3	3.9	3.6	4.3
CALLOWAY	4.6	5.4	6.4	5.0	5.0	*	4.9	4.0	4.9	4.7	4.7	4.0	5.0
CARLISLE	4.4	4.9	5.7	4.5	4.6	*	4.7	3.7	4.1	4.5	4.4	3.9	4.6
CHRISTIAN	5.4	5.9	6.8	5.3	5.4	*	5.3	4.3	5.4	5.6	5.5	5.1	5.9
CRITTENDEN	4.7	5.3	6.0	4.5	4.6	*	4.6	3.6	4.4	4.7	4.5	4.2	5.1
FULTON	4.9	5.1	7.1	4.7	4.8	*	4.6	3.7	4.8	4.7	4.6	4.8	5.6
GRAVES	4.0	4.4	5.1	3.8	4.0	*	3.8	3.0	3.7	3.9	3.9	3.5	4.3
HICKMAN	4.4	4.7	5.8	4.0	4.3	*	4.2	3.7	4.7	4.7	4.7	4.3	4.9
HOPKINS	5.1	4.9	5.6	4.3	4.5	*	4.3	3.5	4.4	4.7	4.5	4.5	5.2
LIVINGSTON	4.7	5.2	5.8	4.4	4.9	*	4.8	4.2	5.4	6.2	5.3	4.9	5.4
LYON	4.6	4.9	5.6	4.0	4.5	*	4.7	3.7	5.2	6.0	5.0	4.6	5.0
MARSHALL	4.9	5.2	5.9	4.6	4.7	*	4.8	4.0	4.9	5.5	4.8	4.6	5.2
MCCRACKEN	4.6	5.1	5.6	4.3	4.5	*	4.5	3.6	4.1	4.4	4.3	4.0	4.7
MUHLENBERG	5.9	5.8	6.5	5.0	5.3	*	5.2	4.3	5.5	6.1	5.6	5.2	5.9
TODD	3.8	4.2	5.0	3.7	3.9	*	3.8	2.9	3.4	3.4	3.6	3.3	4.0
TRIGG	4.6	5.1	6.0	4.5	4.8	*	4.8	3.8	4.6	5.2	4.9	4.4	5.2

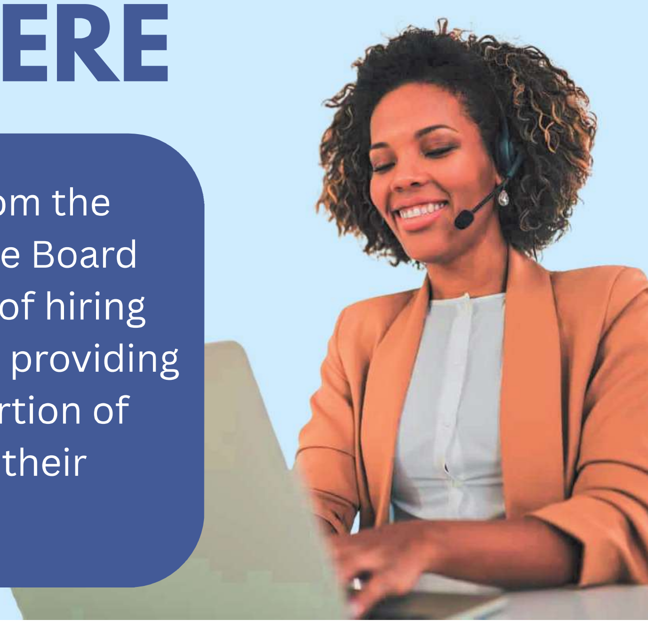
*Data unavailable due to the 2025 lapse in federal appropriations.



Source: Kentucky Center for Statistics (KYSTATS)

West Kentucky Workforce Board
Your Next Great Employee
STARTS HERE

On-the-Job Training from the West Kentucky Workforce Board can help offset the cost of hiring eligible new employees by providing reimbursement for a portion of wages earned during their training period.



What Employers Need to Know:

- Connect with a West Kentucky Workforce Board Business Services Liaison:
  Pennyrile Area: Contact tom.sholar@ky.gov
  Purchase Area: Contact maryanne.medlock@ky.gov

- Identify the training position. Positions must be full-time, at least 30 hours per week; and pay between $14 and $24.57 an hour, plus benefits, including health insurance.

- Refer new hire candidates for eligibility review ***before*** they begin work. To qualify, candidates must be out-of-school, unemployed, or underemployed.

- Length of training is customized to your business.

- Minimal paperwork, with WKWB staff guiding the process.

West Kentucky Workforce

AmericanJobCenter network

Printed with funds provided through the West Kentucky Workforce Board; Kentucky Career Development Office; Kentucky Education and Labor Cabinet, and Department of Workforce Development as well as funds provided by Delta Regional Authority and the Kentucky General Assembly. Equal education & employment opportunities. Auxiliary aids and services are available for individuals with disabilities.

West Kentucky Workforce Board WIOA Title I Youth Providers Training June 25, 2026

Representatives from the four WKWB 2026-2027 Youth Services providers met with Workforce and Direct Service Provider staff for annual training to kick off the July 1, 2026 start of the new program year. The day included training on guidance recently received from the U.S. Department of Labor including AI, Registered Apprenticeships, Verification Documentation and Outreach. The four providers shared best practices and received information on program updates.

WKWB WIOA Title I Youth Services include short-term training and work-based learning opportunities including On-the-Job training assistance, to eligible 16–24-year-olds with specific barriers to employment. **Please contact one of the providers listed below for more information or to refer a participant or employer.**

2026-2027 Youth Providers

Christian County Board of Education
- Serving In School Youth
- Ages 16-21
- Providing services in Christian County

Contact Person:
Kelly Gates
kelly.gates@christian.kyschools.us
270-887-7401 or 270-889-7832

Hopkinsville Community College
- Serving Out of School Youth
- Ages 18-24
- Providing services in Caldwell, Christian, Crittenden, Hopkins, Todd & Trigg

Contact Person:
Vicki Bailey
vicki.bailey@kctcs.edu
270-707-3744

Madisonville Community College
- Serving Out of School Youth
- Ages 18-24
- Providing services in Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg & Todd

Contact Person:
Tammy Hardy
tammy.hardy@kctcs.edu
270-824-1761

West Kentucky Community and Technical College
- Serving Out of School Youth
- Ages 18-24
- Providing services in Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, Livingston, Lyon, Marshall & McCracken

Contact Person:
Rachel Cornwell
wkctc.workconnect@kctcs.edu
270-534-3490 or 270-210-7206

https://www.wkworkforce.work/youth-services

Pennyrile Area Development District
Operating Budget (Revenues)
July 1, 2026 - June 30, 2027

#	PROGRAM	FEDERAL	STATE	LOCAL	TOTAL BUDGET	SERVICE BUDGET	FY2027 OPERATING BUDGET	FY 2026 Operating Budget	Increase (Decrease) in Oper Funding
	AGING & INDEPENDENT LIVING								
1	Nutrition & Supportive Services (Title III)	$ 1,000,261	$ 284,072	$ 1,012	$ 1,285,345	$ 1,053,386	$ 231,959	$ 231,959	$ -
2	Expanded Senior Meal Program	-	1,045,712	-	$ 1,045,712	835,884	209,828	207,396	2,432
3	USDA - Commodities	136,754	-	-	$ 136,754	136,754	-	-	-
4	Senior Employment (Title V)	147,353	-	-	$ 147,353	141,045	6,308	7,808	(1,500)
5	Family Caregiver	139,102	41,508	4,859	$ 185,469	83,000	102,469	102,633	(164)
6	Ky Caregiver	-	102,196	-	$ 102,196	27,742	74,454	74,454	-
7	Long Term Care Ombudsman/Elder Abuse	29,869	98,811	2,306	$ 130,986	-	130,986	143,209	(12,222)
8	State Health Ins Assistance Program/Ben Counseling	26,717	-	-	$ 26,717	25,167	1,550	1,550	-
9	Homecare	-	562,126	-	$ 562,126	404,430	157,696	160,311	(2,615)
10	Aging Disability Resource Center	63,000	40,000	-	$ 103,000	-	103,000	80,000	23,000
11	Medicare Improvements for Patients & Providers Act	38,876	-	-	$ 38,876	17,534	21,342	21,342	-
12	Excess Food Program	-	-	8,400	$ 8,400	8,400	-	-	-
13	National Strategy for Suicide Prevention	-	26,108	-	$ 26,108	-	26,108	222,354	(196,246)
14	National Strategy for Suicide Prevention (DAIL)	-	-	-	$ -	-	-	4,657	(4,657)
15	BOLD Dementia Friendly and Brain Health Initiative	15,169	-	-	$ 15,169	-	15,169	-	15,169
	Total	**$ 1,597,101**	**$ 2,200,533**	**$ 16,577**	**$ 3,814,211**	**$ 2,733,342**	**$ 1,080,869**	**$ 1,257,673**	**$ (176,804)**
	LONG TERM SERVICES AND SUPPORTS								
16	Home Community Based Waiver PDS	$ -	$ 15,591,708	$ -	$ 15,591,708	$ 13,868,024	$ 1,723,684	$ 1,839,585	$ (115,901)
17	Home Community Based Waiver Traditional	-	265,774	-	265,774	-	265,774	261,941	3,833
18	Veterans Directed Care Program	34,976,118	-	-	34,976,118	30,875,532	4,100,586	2,264,537	1,836,049
	Total	**$ 34,976,118**	**$ 15,857,482**	**$ -**	**$ 50,833,600**	**$ 44,743,556**	**$ 6,090,044**	**$ 4,366,063**	**$ 1,723,981**
19	**TRAINING AND WORKFORCE DEVELOPMENT**								
20	Workforce Innovation and Opportunity Act (WIOA) Admin	$ 373,799	$ -	$ -	$ 373,799	$ 126,049	$ 247,750	$ 224,864	$ 22,886
21	WIOA Adult	969,337	-	-	969,337	586,927	382,410	400,823	(18,413)
22	WIOA Youth	1,037,831	-	-	1,037,831	898,126	139,705	134,036	5,669
23	WIOA Dislocated Worker	734,033	-	-	734,033	339,378	394,655	397,348	(2,693)
24	Kentucky Legislative Youth	-	349,125	-	349,125	293,519	55,606	138,433	(82,827)
25	Trade Benefits & Case Management	-	-	-	-	-	-	800	(800)
26	Drug Court Staffing	-	-	-	-	-	-	2,254	(2,254)
27	NDWG - US DOL Project Storms	515,000	-	-	515,000	474,613	40,387	40,362	25
28	NDWG - US DOL Quest	85,000	-	-	85,000	69,104	15,896	50,402	(34,506)
29	States' Economic Development Assistance Program (SEDAP)	383,000	37,000	-	420,000	345,479	74,521	40,363	34,158
	Total	**$ 4,098,000**	**$ 386,125**	**$ -**	**$ 4,484,125**	**$ 3,133,195**	**$ 1,350,930**	**$ 1,429,685**	**$ (78,755)**

Pennyrile Area Development District
Operating Budget (Revenues)
July 1, 2026 - June 30, 2027

	PROGRAM	FEDERAL	STATE	LOCAL	TOTAL BUDGET	SERVICE BUDGET	FY2027 OPERATING BUDGET	FY 2026 Operating Budget	Increase (Decrease) in Oper Funding
	COMMUNITY AND ECONOMIC DEVELOPMENT								
30	Department for Local Government	$ -	$ 231,810	$ -	$ 231,810	$ -	$ 231,810	$ 226,692	$ 5,118
31	Economic Development Administration	66,667	-	-	66,667	-	66,667	83,334	(16,667)
32	Community Development Block Grant (CDBG)	13,361	13,361	-	26,722	-	26,722	23,812	2,910
33	Delta Regional Authority	18,000	84,000	-	102,000	-	102,000	105,000	(3,000)
34	Delta Regional Authority Pilot Program	49,575	-	-	49,575	-	49,575	39,026	10,549
35	Housing Programs	-	-	710	710	500	210	795	(585)
36	Enterprise Development	-	-	200,000	200,000	-	200,000	200,000	-
37	Transportation Planning	-	83,454	9,273	92,727	-	92,727	92,727	-
38	KY Infrastructure Authority - Water Planning	-	71,000	-	71,000	-	71,000	71,000	-
39	Road Centerline Updates (Transportation Cabinet)	-	19,400	-	19,400	-	19,400	20,000	(600)
40	Intermediary Relending Program Admin	-	-	6,400	6,400	-	6,400	35,000	(28,600)
41	Revolving Loan Fund Admin	-	-	7,800	7,800	-	7,800	10,000	(2,200)
42	CARES Revolving Loan Fund Admin	-	-	16,000	16,000	-	16,000	100	15,900
43	Local Planning Contracts	-	-	140,000	140,000	-	140,000	90,000	50,000
44	Safe Streets and Roads for All (SS4A) Discretionary Grant	-	8,000	-	8,000	8,000	-	32,191	(32,191)
45	Regional Development Agency Assistance Program (Todd County)	-	153,846	-	153,846	153,846	-	-	-
46	Regional Development Agency Assistance Program (Livingston County)	-	50,000	-	50,000	50,000	-	-	-
47	Disaster Resiliency Capacity Building Project	155,075	38,770	-	193,845	-	193,845	154,291	39,554
48	Hazard Mitigation Plan	94,000	-	5,445	99,445	-	99,445	-	99,445
	Total	**$ 396,678**	**$ 753,641**	**$ 385,628**	**$ 1,535,947**	**$ 212,346**	**$ 1,323,601**	**$ 1,183,968**	**$ 139,633**
	LOCAL REVENUES								
49	Local Contributions (net) gross $96,575	$ -	$ -	$ 73,680	$ 73,680	$ -	$ 73,680	$ 74,249	$ (569)
50	Interest Earned	-	-	110,000	110,000	-	110,000	110,000	-
51	Local Computer	-	-	900	900	-	900	900	-
52	Other Local Funds*	-	-	23,260	23,260	-	23,260	23,260	-
	TOTAL	**$ -**	**$ -**	**$ 207,840**	**$ 207,840**	**$ -**	**$ 207,840**	**$ 208,409**	**$ (569)**
	GRAND TOTAL	**$ 41,067,897**	**$ 19,197,781**	**$ 610,045**	**$ 60,875,723**	**$ 50,822,439**	**$ 10,053,284**	**$ 8,445,798**	**$ 1,607,486**

PENNYRILE AREA DEVELOPMENT DISTRICT
OPERATING BUDGET (Expenditures)
FY 2027

	FY 2027 Budget	FY 2026 Budget as modified	Increase (Decrease) from PY
PERSONNEL			
Salaries	$ 2,917,950	$ 2,869,799	$ 48,151
Benefits	1,686,940	1,711,231	(24,291)
Part-Time Salary & Benefits	199,878	250,507	(50,629)
TOTAL PERSONNEL	4,804,768	4,831,537	(26,769)
TRAVEL			
Staff	165,000	165,000	-
Board	65,000	65,000	-
TOTAL TRAVEL	230,000	230,000	-
OPERATING EXPENSES			
Legal	1,500	1,500	-
Office Rent	69,358	69,358	-
Printing & Legal Notices	4,000	4,000	-
Janitorial Services	27,000	27,000	-
Maintenance and Repairs	20,000	20,000	-
Office Supplies	35,000	35,000	-
Duplication	22,000	22,000	-
Postage	15,000	15,000	-
Telephone/Email	40,000	40,000	-
Utilities	19,500	19,500	-
Insurance and Bonding	75,464	60,185	15,279
Audit	38,400	38,400	-
Memberships, Subscriptions & Professional Activity Exp	15,000	15,000	-
Equipment/Software Depreciation	40,000	32,000	8,000
Direct Program Expense - PADD	675,000	675,000	-
Direct Program Expense - WKWB	50,000	50,000	-
Software Maintenance,GIS & Computer Related Exp	94,000	94,000	-
Services	50,822,439	37,847,566	12,974,873
Miscellaneous	48,000	48,000	-
TOTAL OPERATING EXPENSES	52,111,661	39,113,509	12,998,152
TOTAL EXPENSES	$ 57,146,429	$ 44,175,046	$ 12,971,383

Governor’s Local Issues Conference

August 19-21, 2026 at the Galt House in Louisville, Kentucky

The Governor’s Local Issues Conference offers valuable educational sessions focused on grants, funding opportunities, and other topics that support Kentucky’s communities. The conference also provides an excellent opportunity to network with local officials and state leaders from across the Commonwealth.

PeADD will cover the conference registration fee, travel expenses, and lodging at the Galt House for Citizen Members of the PeADD Board who choose to attend.

Citizen Members who plan to participate are asked to RSVP by **Friday, July 31, 2026**. If you have questions or would like to express your interest in attending, please contact Melissa Thompson at **melissal.thompson@ky.gov**.

2026 NADO Annual Training Conference (ATC)

Monday, October 19 – Thursday, October 22, 2026

Peppermill Resort Spa Casino
2707 S Virginia Street
Reno, NV 89502

NADO's 2026 Annual Training Conference (ATC) is your opportunity to connect with Regional Development Organization (RDO) leaders and staff, elected officials, and policymakers from across the country for four days of learning, inspiration, and collaboration! The conference includes a mix of plenaries, hands-on training sessions, peer-led best practice presentations, small-group conversation cafés, and networking events.

Attendees can look forward to content spanning regional planning, housing, data and measurement, Revolving Loan Funds (RLFs), data centers, the Comprehensive Economic Development Strategy (CEDS), brownfields, Main Street revitalization, and much more. Sessions will also focus on strengthening RDO capacity, offering practical guidance on leadership development, communications, board engagement, and grants management. Ten mobile workshops will offer opportunities to explore Reno and the surrounding region, covering a range of economic and community development issues.

You'll leave the ATC with a deeper understanding of emerging trends, proven strategies to support your region, and a renewed sense of purpose in your work. Don't miss this opportunity to be part of the national conversation shaping the future of regional economic development.

Contact Melissa Thompson ASAP via email at melissal.thompson@ky.gov if you're interested in attending the conference. Only serious attendees should express their intent due to changes in airline credits.

PENNYRILE AREA DEVELOPMENT DISTRICT

EXECUTIVE COMMITTEE MEETING MINUTES

June 15, 2026 11:30 AM (CT)

MEMBERS PRESENT – Ms. Crissy Carter, Mayor Kevin Cotton, Mr. Bart Frazer, Judge Stan Humphries, Judge Todd Mansfield, Judge Mack McGehee, Judge Perry Newcom, Judge Jack Whitfield, Mr. Lee Wilson, and Judge William "Kota" Young.

STAFF PRESENT – Ms. Sheila Clark, WKWB Ex. Director; Ms. Amy Frogue, CED Director; Mr. Payton Kidd, LTSS Director; Ms. Amanda Stokes, AIL Director; Ms. Alisha Sutton, CFO; Ms. Hayla Swaw, Deputy CFO; Ms. Melissa Thompson, Comms. Director, and Mr. Jason Vincent, PeADD Executive Director.

CALL TO ORDER – Judge Todd Mansfield, Board Chair, called the meeting to order at 11:39 AM (CT) and recognized a voting quorum. The meeting was conducted in person at the PeADD office and virtually via Zoom.

APPROVAL OF MINUTES – Minutes from the February 26, 2026, Executive Committee meeting were presented for approval. A copy was sent to the committee before the meeting for review and included in the meeting packet.

> **MOTION** – Mayor Kevin Cotton moved to accept the minutes as presented. Judge Perry Newcom seconded the motion. No questions or comments were raised, and the motion carried.

FINANCIAL REPORT – Ms. Alisha Sutton presented the FY26 Financial Report as of June 10th. She pointed out the totals in each section, noting that Personnel was $4,239,299, Travel was $178,271, and Operating Expenditures were $30,631,148, which was 70% of the budgeted expenditures. She mentioned that Software Maintenance was over at 105% and that would be addressed in the Revised Budget. Ms. Sutton stated that copies of the agencies' credit card statements were available on the table for the committees' review.

> **MOTION** – Mayor Kevin Cotton moved to accept the financial report as presented. Judge Stan Humphries seconded the motion. No further questions or comments were raised, and the motion carried.

FY 2026 BUDGET AMENDMENTS – Ms. Alisha Sutton presented the FY26 Budget Amendments. She pointed out the Revenue items that were adjusted, noting that the Aging and Independent Living was updated to align with actual clients in the Participant-Directed Services Programs. She stated that there was a $7.5 million decrease in the Total Budget, due to the loss of a spoke agency in central Ohio, with $6.1 million going through service and $1.4 million in reductions in the Operating Budget. Ms. Sutton explained that Workforce received additional funding of $100,000 for the Legislative Youth program and a decrease of $40,000 in the US DOL Quest NDWG, leaving an increase of $60,000 in the Total Budget, an increase of $110,000 in the Service Budget, and a decrease of $50,000 in the Operating Budget. Moving into the Community and Economic Development budget, she mentioned an increase of $50,259 for the Livingston County RDAP Program, which stays in the Service Budget. In conclusion, Ms. Sutton explained that there was a $7.4 million decrease in the Total Budget, a $5.9 million decrease in the Service Budget, and a $1.4 million decrease in the Operating Budget.

Next, Ms. Sutton reviewed the expenditures, noting only two adjustments. As previously mentioned, the Software and Computer expense was slightly over, so that line item was increased by $10,000 due to higher service fees. The second adjustment was to the Services category due to the reduction of clients that were originally budgeted, which was reduced by $5.9 million. Ms. Sutton stated that the Revised Budget reflected the Total Operating Expenses of $44,175,046. She mentioned that the budget reflected about $2.1 million in excess.

> **MOTION** – Judge Mack McGehee moved to approve the FY26 Budget Amendments as presented. Judge Perry Newcom seconded the motion. No further questions or comments were raised, and the motion carried.

FY 2027 BUDGET PROPOSAL – The FY 2027 Budget Proposal was presented by the lead staff member in each department.

Health & Family Services – AIL Director, Amanda Stokes, presented the proposed FY 2027 Aging and Independent Living program budget, reporting that the Expanded Senior Meal Program reflects a $2,432 increase in the Operating Budget; however, the Service Budget includes a 4% reduction in accordance with guidance from the Department for Aging and Independent Living (DAIL). No changes were proposed for the USDA Commodities Program. The Senior Community Service Employment Program (Title V) reflects a $1,500 decrease in the Operating Budget, while the National Family Caregiver Program shows a minimal $164 decrease. The Kentucky Caregiver Program Operating Budget remains unchanged, although the Service Budget is reduced by 4% to $27,742. The Long-Term Care Ombudsman Program also reflects a 4% reduction, resulting in a $12,222 decrease in the Operating Budget. The State Health Insurance Assistance Program (SHIP) budget remains unchanged, while the Home Care Program reflects a 4% reduction, decreasing the Operating Budget by $2,615.

Ms. Stokes noted that the Aging and Disability Resource Center (ADRC) budget includes a $23,000 increase due to higher Medicaid reimbursement rates for Level 1 screenings, which increased from $50 to $75 per completed screening. No changes to the Operating Budget were proposed for the Medicare Improvements for Patients and Providers Act (MIPPA) Program or the Commodity Supplemental Food Program.

Ms. Stokes also reported that the National Strategy for Suicide Prevention grant budget is reduced by $196,246 as the three-year grant is projected to conclude on September 30. The grant supported the development of the Western Kentucky Senior Suicide Prevention Coalition and regional outreach efforts. The state-funded suicide prevention training grant concluded on April 30, resulting in an additional $4,657 reduction in the Operating Budget.

Ms. Stokes highlighted the addition of the new BOLD Dementia-Friendly and Brain Health Initiative, which adds $15,169 to the Operating Budget. The initiative will support quarterly community trainings focused on dementia awareness and brain health, with proposed activities including bicycle helmet distribution for children, dementia education resources for families, and partnerships with local libraries to promote brain health across all ages.

Overall, Ms. Stokes reported that the FY 2027 Aging and Independent Living Services Operating Budget reflects a net decrease of $176,804.

Long-Term Services and Supports – LTSS Director Payton Kidd reported that the Personal Directed Services (PDS) Medicaid Program has a Total Budget of approximately $15.5 million, including a Service Budget of $13.8 million. The Operating Budget reflects a decrease of $115,901. He explained that the reduction is based on the Commonwealth's decision to issue a Request for Proposals (RFP) for a single statewide financial management services provider, thereby removing the financial management component currently administered by the Area Development Districts and other regional agencies.

Mr. Kidd stated that the Kentucky Council of Area Development Districts, led by Council Chair and PeADD Board Secretary Mayor Kevin Cotton, appealed the decision to the state in a formal letter; however, the appeal was denied. He noted that no specific justification had been provided for the change and expressed concerns that separating financial management from program operations could reduce efficiency and create additional challenges for staff and program participants. To account for the uncertainty surrounding the implementation of the RFP, the proposed FY 2027 budget conservatively reduces projected financial management revenue by approximately one-half beginning in November. He added that, should implementation be delayed, the budget could be adjusted later in the fiscal year.

Mr. Kidd reported that the Home and Community-Based (HCB) Waiver Program reflects an increase in the Operating Budget of approximately $3,800. He also highlighted continued growth in the Veterans Directed Care Program, which has a Total Budget of approximately $34.9 million, including a Service Budget of $30.8 million and an Operating Budget of $4.1 million. The program reflects an increase in the Operating Budget of approximately $1.8 million for FY 2027.

Overall, Mr. Kidd reported that the Long-Term Services and Supports Department has a proposed total FY 2027 budget of approximately $50.8 million, including a Service Budget of approximately $44.7 million and an Operating Budget of approximately $6 million, representing an increase of approximately $1.7 million.

Workforce Programs - Executive Director Sheila Clark explained that the Workforce Innovation and Opportunity Act (WIOA) allocation figures included in the proposed budget are preliminary planning numbers, as final federal allocations had not yet been received. She noted that the current estimates for Administration, Adult, Youth, and Dislocated Worker programs are based on information provided by the state and are not expected to decrease, although final allocation amounts and the timing of their receipt remain uncertain.

Ms. Clark highlighted the continued success of the Putting Young Kentuckians to Work Program and the On-the-Job Training Program, noting that participant enrollments have exceeded expectations. She explained that the On-the-Job Training Program reimburses employers for 50 percent of participant wages during the training period, and the strong response from employers has resulted in significant employer participation.

Ms. Clark reported that state funding for the Putting Young Kentuckians to Work Program was reduced by 50% for FY 2027. She explained that the reduction was attributed to some workforce areas not fully expending their prior allocations. However, because the West Kentucky Workforce Board successfully utilized its funding, the region received an additional $100,000 through a recent budget modification after another workforce area was unable to expend its allocation. She expressed hope that the General Assembly may restore some of the reduced funding in the future.

Ms. Clark also reported that funding for the Trade Program and the Drug Court contract has concluded. She explained that while Trade Program funding continues to exist through state and federal programs, it is no longer distributed in the same manner. In addition, the five-year Drug Court contract serving the Paducah and McCracken County court systems has expired, and no additional funding is anticipated for either of those standalone programs.

Ms. Clark reviewed several grant-funded initiatives, noting that Project STORM will continue for another year, while the QUEST Grant, which serves dislocated workers, is scheduled to expire on September 30, 2026. She explained that the region was able to participate in the QUEST Grant after the state modified the eligibility criteria. She also reported that, due to the West Kentucky Workforce Board's strong performance in serving dislocated workers, the Kentucky Department of Workforce Development is expected to award the region more than $100,000 in unexpended funds from another workforce area. Because the award had not yet been finalized, it was not included in the proposed budget.

Ms. Clark noted that several grant-funded contracts have concluded, resulting in decreases in some budget categories. However, she highlighted increases in other areas, including continued implementation of the Delta Regional Authority workforce grant, which is supporting additional participants through the program. She expressed optimism about future funding opportunities while noting concerns about proposed federal workforce funding reductions currently under discussion in Congress. She emphasized that no final federal budget decisions have been made.

Community and Economic Development – CED Director Ms. Amy Frogue explained that Line Items 30 through 33 represent the Joint Funding Administration (JFA) allocation received through the Kentucky Department for Local Government to support the Area Development District's core community and economic development services, including planning and grant writing. She reported that the proposed budget reflects the 4% funding reduction approved by the General Assembly, which has been applied across the JFA allocation.

Ms. Frogue noted that the Delta Regional Authority (DRA) Pilot Program consists of carryover funding awarded through the Bipartisan Infrastructure Law to increase regional capacity. She stated that the remaining funds are expected to sunset at the conclusion of FY 2027.

Ms. Frogue reported that funding for the Road Centerline Update and the Kentucky Transportation Cabinet (KYTC) Planning Contract remains largely unchanged. While the Road Centerline Update reflects a slight 4% reduction, she explained that KYTC is absorbing the reduction within the planning contract, allowing that funding level to remain unchanged.

Ms. Frogue also reviewed the agency's Revolving Loan Fund programs, noting that the proposed budget shifts administrative funding from the Rural Program Revolving Loan Fund to the CARES Revolving Loan Fund Administration. She explained that because the CARES revolving loan funds continue to retain their federal identity, the majority of current loan activity is being administered through that program. She added that interest earnings on the Rural Program Revolving Loan Fund have declined, making the shift appropriate at this time. The CARES revolving loan funds are expected to retain their federal designation for approximately three and one-half more years before becoming more flexible for local use.

Ms. Frogue reported an increase in Local Planning Contracts to provide additional targeted planning services for participating communities. She also noted that the Safe Streets and Roads for All Program consists of remaining carryover funds that will be used to reimburse counties for completed project work before the program concludes in the coming months.

Ms. Frogue stated that the agency will continue providing pass-through services for the Regional Development Agency Assistance Program (RDAP) grants in Todd and Livingston counties. She also reviewed the Disaster Resiliency Capacity Building Project, explaining that the Economic Development Administration grant continues to support the regional Disaster Resiliency Coordinator position and the purchase of drone equipment for local emergency management agencies. Approximately one and one-half years remain on that grant.

Ms. Frogue highlighted the addition of the Hazard Mitigation Plan update to the FY 2027 budget. She explained that the agency recently received the contract to begin the required five-year update, which will be completed over the next two fiscal years in preparation for the 2028 deadline. Completion and FEMA approval of the plan will ensure the region remains eligible for future FEMA funding opportunities, including the Building Resilient Infrastructure and Communities (BRIC) and Hazard Mitigation Grant programs.

Overall, Ms. Frogue reported that the proposed FY 2027 Total Budget for the Community and Economic Development Department is approximately $1.5 million, including a Service Budget of approximately $212,000 and an Operating Budget of just over $1.3 million. The Operating Budget reflects an increase of approximately $140,000 from FY 2026 and supports eight full-time employees and one part-time employee within the department.

Local Revenues and Expenses - Deputy Chief Financial Officer Hayla Swaw reviewed the agency's local revenue sources, explaining that local government contributions are based on population and provide the required local match for Aging and Community and Economic Development programs. She noted that interest income is generated by the agency's money market accounts, with rates currently ranging from 3.1% to 4.45%. Additional local revenues include fee-for-service information technology contracts with local governments, boardroom rental income, and proceeds from the Forgotten Angel Tree Project.

Ms. Swaw reported that the proposed FY 2027 Total Budget is $60,875,723, including a Service Budget of $50,822,439 and an Operating Budget of $10,053,284.

Reviewing the expense budget, Ms. Swaw reported that salaries include an average 3.5% increase for personnel costs, with additional discussion to be held during executive session. She noted that employee health insurance premiums increased by 4.6%, while the agency's retirement contribution rate decreased by 1.19%, resulting in an overall reduction of $21,725 in benefit costs. Total personnel expenses, including part-time staff, are budgeted at $4,847,480.

Ms. Swaw stated that the travel budget remains unchanged from the previous fiscal year to account for anticipated increases in travel costs while remaining consistent with current spending levels. She also reported a $15,279 increase in insurance and bonding expenses, driven by a 23% increase in property and liability insurance premiums.

Ms. Swaw explained that equipment and software depreciation increased by approximately $8,000 to accommodate the replacement of an aging on-site server that has reached the end of its useful life. She added that increases in contracted services correspond with the program and service expansions reflected in the revenue budget.

Ms. Swaw finished out the FY2027 Proposed Budget with the Total Operating Expenses equaling $52,111,661 and the Total Expenses equaling $57,189,141, which is an excess of $3.68 million.

EXECUTIVE SESSION –

MOTION – At 2:30 PM (CT), Mayor Kevin Cotton moved to enter Executive Session. Judge Mack McGehee seconded the motion. The motion carried.

MOTION – At 2:44 PM (CT), Judge Jack Whitfield moved to exit Executive Session. Ms. Crissy Carter seconded the motion. The motion carried.

MOTION – Mayor Kevin Cotton moved to approve the proposed FY 2027 Budget as presented. Judge Perry Newcom seconded the motion. No further questions or comments were raised, and the motion carried.

OTHER BUSINESS – No further business was discussed.

ADJOURN – Judge Todd Mansfield moved to adjourn the meeting at 12:46 PM (CT). Mayor Kevin Cotton seconded the motion, and the meeting adjourned.

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Judge Todd Mansfield, Board Chair Mayor Kevin Cotton, Secretary

Pennyrile Area Development District www.peadd.org

300 Hammond Drive | Hopkinsville, KY 42240 | 270-886-9484 | www.peadd.org

Contact: Melissa L. Thompson
Communications Director
melissal.thompson@ky.gov

300 Hammond Drive | Hopkinsville, KY 42240
(270) 886-9484 | TTY: 1 (800) 648-6056
www.peadd.org

Due to the possibility of a meeting being canceled, relocated, or rescheduled, please call Pennyrile Area Development District (PeADD) at (270) 886-9484 to confirm a meeting before attending.

PeADD Upcoming Meetings 2026

Event Name	Date	Time (CT)	Location
Pennyrile Area Development District Board of Directors Annual Meeting	July 13, 2026	12 PM (CT)	PeADD Office & Zoom
Caregiver Support Group	July 15, 2026	11 AM (CT)	Dawson Springs Public Library 103 West Ramsey St., Dawson Springs, KY
Tri-County Elder Abuse Council Meeting	July 15, 2026	12 PM (CT)	PeADD Office & Zoom
Pennyrile Elder Abuse Council Meeting	July 16, 2026	1 PM (CT)	PeADD Office & Zoom
Grandparent's Support Group	July 16, 2026	10 AM (CT)	PeADD Office & Zoom
Western Kentucky Senior Suicide Prevention Network	July 16, 2026	1 PM (CT)	PeADD Office
Dealing with Dementia Workshop	July 17, 2026	10 AM – 2 PM (CT)	St. William Catholic Church 860 S. Main St., Marion, KY
Caregiver Support Group	July 21, 2026	11 AM (CT)	PeADD Office & Zoom
Regional Transportation Committee Meeting	August 5, 2026	10 AM (CT)	PeADD Office
Water Management Council Meeting	August 5, 2026	11:30 AM (CT)	PeADD Office

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