

**CHRISTIAN COUNTY FISCAL COURT**

**FISCAL YEAR 2025-2026**

**SUMMARY OF CAPITAL PROJECTS**

---

**General Fund**

**CAPITAL PROJECTS**

	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
Justice Center	Replace HVAC units	100,000	AOC
Other County Properties	Demolish Webber building	100,000	
CC Executive Office Building	Refurbish outside of building	100,000	
Courthouse Annex	Clean out bottom floor	-	
Courthouse Annex	Alhambra sound system	50,000	Transient Tax
Ambulance	Second half of new ambulance	150,000	
Animal Shelter	New dog kennel separators	100,000	
Ruff Park	Refinish courts, playground equipment	40,000	
Pennyrile State Park	LWCF Grant	147,000	Grant
Western Hills Golf Course	Grant match for building/restroom	125,000	
Western Hills Golf Course	LWCF Grant	500,000	Grant
Library	Finish out remodel of building carpet	50,000	Public/Private Partnership
HCC Convention Center	Replace HVAC unit	100,000	Transient Tax
TVA RDAAP	Commerce Park	700,000	RDAAP
EDF Grant	EDF Grant- Kitchen Foods	5,000,000	Grant
Community Saferoom Project	Phase 1 of tornado shelters	1,300,000	Grant

**Road and Bridge Fund**

Snow/Salt Mount	2 trucks outfitted with snow/salt equipment	24,000
Alamo Mantis 201P	Trade in of two tractors for new Mantis	157,000

**Jail Fund**

Freezers and Fridge	Food service	43,000
Fryer	Food service	19,000
Ceiling Tiles	Replace ceiling tiles	17,000
Windows	Complete window project-holdover	45,000

**E911 Fee Fund**

Radio System Upgrade	Complete radio system upgrade	1,450,000
----------------------	-------------------------------	-----------