

CHRISTIAN COUNTY FISCAL COURT

FISCAL YEAR 2026-2027

SUMMARY OF CAPITAL PROJECTS

CAPITAL PROJECTS	Description	Amount	Funding Source	
General Fund				
Other County Properties	Demolish Webber Building	100,000	Carryover from 25-26	100,000
Library	Finish Improvements	50,000	Carryover from 25-26	50,000
Animal Shelter	Dog runs and building improvements	176,000	Carryover from 25-26	76,000
Animal Shelter	Dog runs and building improvements	186,000	Trust and grant	
Western Hills Golf Course	Grant match for building/restroom	125,000	Carryover from 25-26	125,000
	Refinish courts, playground equipment,			
Ruff Park	misc. requests	150,000		
CC Executive Office Building	Refurbish outside of building	66,000	Carryover from 25-26	66,000
Alhambra	Improvements	50,000		
Sheriff Office	Parking Lot Resurface	24,000		
DES	Paging System Upgrade	30,000		
DES	Radio System Upgrade/Site Move	529,000		
DES	Storm Shelter Design Remainder	90,000		
			1,576,000	
Road and Bridge Fund				
Truck	2026 Chevrolet Silverdao 3500 HD 4WD	50,749		
Trailer	2026 Betterbuilt 25' Tilt Deckover	26,950		
Trailer	2026 Midsota 83" x 24' Tilt Trailer	19,188		
Backhoe	Catepillar 420 Backhoe Loader	118,300		
8 snow plows	IMPCO Snow Plow Kits for Dump Trucks	130,668		
			345,855	
Jail Fund				
Ceiling Tile		3,480		
Tasers		9,858		
Hydraulic Hinges		7,042		
Showers		12,945		
Shop Roof		31,587		
RCC Deep Fryer		3,381		
Main Jail Skillets		58,261		
Control Panel Upgrade		80,288		
Computers		8,000		
			214,842	