

Texas Organization of Associate Degree Nursing

Operating Budget	Approved 2022 Budget	Actual 2022 Budget report	Proposed 2023 Budget
Income			
Interest	\$ 10	\$ 5,420	\$ 2,500
Registration:			
Membership	\$ 1,500	\$ 1,040	\$ 2,000
Spring Dean/Director meeting	\$ 5,000	\$ 4,860	\$ 4,000
Spring Convention	\$ 15,000	\$ 12,129	\$ 12,000
Spring Convention Sponsorship	\$ 13,000	\$ 4,200	\$ 7,000
Fall Dean/Director meeting	\$ 4,500	\$ 8,020	\$ 7,500
 Total Income	 \$ 39,010	 \$ 35,669	 \$ 35,000
 Expenses			
Spring Dean/Director meeting	\$ 4,500	\$ 4,033	\$ 4,000
Spring Convention	\$ 13,000	\$ 12,238	\$ 12,000
Fall Dean/Director meeting	\$ 4,500	\$ 5,994	\$ 5,400
State/national meetings OADN	\$ 3,500	\$ 7,391	\$ 5,000
Scholarships	\$ 5,000	\$ 5,500	\$ 5,000
Postage/Printing	\$ 40	\$ 30	\$ 50
Office supplies/equipment	\$ 20		
Collaboration Contributions/Dues	\$ 250	\$ 250	\$ 250
Web	\$ 500	\$ 616	\$ 500
Honorarian/Travel	\$ 7,400		\$ 2,500
Credit Card Fees	\$ 300	\$ 399	\$ 300
Taxes			
Misc.		\$ 181	
Total Expenses	\$ 39,010	\$ 36,632	\$ 35,000

